

Asha For Education

Proposed Budget for the period 1st April 2023 to 31st March 2024, for Prayas Integrated School, Jaipur.

Student Strength Present	170+
Children with Special Needs	29
Regular Children	141+
Estimated Strength for 23-24	175

Budget

S.N.	Name of Items (Components)	Unit	Months	Amount	Total
1	Principal	1	12	15,500	186,000
2	Special Educator	1	12	14,000	168,000
3	Trained Teacher	3	12	12,500	450,000
4	Helper Teacher	1	12	10,000	120,000
5	Vocational Teacher	1	12	14,000	168,000
6	Account Clerk (Proportional)	1	12	9,000	108,000
7	Computer Operator(Proportional)	1	12	7,000	84,000
8	Educational Material	1	10	3,500	35,000
9	Mid day Meal to Children (Subsidised)	1	10	20,000	200,000
10	School Building maintenance	1	12	3,000	36,000
11	Electricity,Water ,Telephone and Misc. expenses	1	12	4,000	48,000
13	Transportation Expenditure (Partial Driver, fuel)	1	10	20,000	200,000
	Total amount				1,803,000

Note: It may be noted that the staff salaries being funded by Asha are way below the Industry standards year we may have to increase the budget under these heads by a slightly higher percentage.

Remarks
In order to reduce cost, the School premises were shifted to the Head Office at J5A, Jhalana Institutional Area, Jaipur. Hence no Rent, only a small amount for maintenance is being charged.

and have to be supplemented. Next