

Asha For Education Houston Chapter (Steward Varun Gupta)

Proposed Budget for partial funding for the period 1st April 2026 to 31st March 2027, for Prayas Integrated School, Jaipur, Community Outreach and Home Base program.

Prayas Integrated School

Student Strength Present

175

Children with Special Needs

20

Regular Children

155

Estimated Strength for 26-27

175 -180

Prayas Home Base Program (door step intervention for profoundly disabled children)

Student Strength Present

20

Estimated Strength for 26-27

22

Budget for partial Funding (2026-27)

S.N.	Name of Items (Components)	Unit	Months	Amount	Total
1	Special Educator (Partial Salary)	3	12	8,000	288,000
2	Trained Teacher (salary range 14000-16500)	3	12	16,000	576,000
3	Community Mobilizer	1	12	21,000	252,000
4	Account Clerk (Proportional)	1	12	3,300	39,600
5	Guard (Partial)	1	12	3,300	39,600
6	Community Outreach activities	1	12	3,800	45,600
7	Transportation Expenditure (Partial fuel)	1	10	5,500	55,000
	Total amount				1,295,800

or Reference - Budget submitted for partial Funding (2025-26)

S.N.	Name of Items (Components)	Unit	Months	Amount	Total
1	Special Educator (Partial Salary)	1	12	6,625	79,500
2	Trained Teacher (salary range 130	3	12	14,500	522,000
3	Community Mobilizer	1	12	19,500	234,000
4	Account Clerk (Proportional)	1	12	3,000	36,000
5	Guard (Partial)	1	12	3,000	36,000
6	Community Outreach activities	1	12	3,500	42,000
7	Transportation Expenditure (Partia	1	10	5,000	50,000
	Total amount				999,500

Note: None of the above component funding is overlapping with any other Funding partner.