

BUDGET FOR ASHA COMMUNITY CENTER OCT 2012 --- SEP 2013

Particulars	Salary	Books	Resource Person	Trips	Edu Material	Edu.Aids
Abhyasika + Library						
Teacher						
Oct.12 -- Mar 13 1500x6	9000					
Apr.13 -- Sep 13 1650x6	9900					
Abhyasika		5000	1500	6000		
Library		5000				
Support Class						
Teacher						
Oct.12 -- Mar 13 1500x6	9000					
Apr.13 -- Sep 13 1650 x 6	9900					
Balwadi						
Teacher						
Oct.12 -- Mar 13 1500 x 6	9000					
Apr.13 -- Sep 13 1650 x 6	9900					
Asst Teacher						
Oct.12 Mar 13 1200x 6	7200					
Apr.13 --Sep 13 1300x6	7800					
Balwadi + Support				3000	5000	4000
Phulora						
Teacher						
Oct 12 -- Mar 13 1500 x 6	9000					
Apr 13 Sep 13 1650 x 6	9900					
Assrt Teacher						
Oct 12 -- Mar 13 1200 x 6	7200					
Apr 13 -- Sep 13 1300 x 6	7800					
Phulora			5000	3000	15000	
Social Worker						
Oct 12 -- Mar 13 8500x6	51000					
Apr.13 -- Sep 13 8850 x6	53100					
Rent						
Administrative Exp.						
Non - recurring						
Contingency						
Telephone						
Conveyance						
TOTAL						

Training	Edu.visits	PF	Total
		612.42	9613
		673.68	10574
			12500
			5000
		612.42	9613
		673.68	10574
		612.42	9613
		673.68	10574
		489.96	7690
		530.76	8331
1000	1000		14000
		612.42	9613
		673.68	10574
		489.96	7690
		530.76	8331
5000	1000		29000
		3446.52	54447
		3613.44	56714
			72000
			20000
			10000
			20000
			6000
			11000
			423451