

BUDGET FOR ASHA COMMUNITY CENTER OCT 2012 --- SEP 2013

| Particulars | Salary | Books | Resource Person | Trips | Edu Material | Edu.Aids |
|---------------------------|--------|-------|-----------------|-------|--------------|----------|
| Abhyasika + Library | | | | | | |
| Teacher | | | | | | |
| Oct.12 -- Mar 13 1500x6 | 9000 | | | | | |
| Apr.13 -- Sep 13 1650x6 | 9900 | | | | | |
| Abhyasika | | 5000 | 1500 | 6000 | | |
| Library | | 5000 | | | | |
| Support Class | | | | | | |
| Teacher | | | | | | |
| Oct.12 -- Mar 13 1500x6 | 9000 | | | | | |
| Apr.13 -- Sep 13 1650 x 6 | 9900 | | | | | |
| Balwadi | | | | | | |
| Teacher | | | | | | |
| Oct.12 -- Mar 13 1500 x 6 | 9000 | | | | | |
| Apr.13 -- Sep 13 1650 x 6 | 9900 | | | | | |
| Asst Teacher | | | | | | |
| Oct.12 Mar 13 1200x 6 | 7200 | | | | | |
| Apr.13 --Sep 13 1300x6 | 7800 | | | | | |
| Balwadi + Support | | | | 3000 | 5000 | 4000 |
| Phulora | | | | | | |
| Teacher | | | | | | |
| Oct 12 -- Mar 13 1500 x 6 | 9000 | | | | | |
| Apr 13 Sep 13 1650 x 6 | 9900 | | | | | |
| Assrt Teacher | | | | | | |
| Oct 12 -- Mar 13 1200 x 6 | 7200 | | | | | |
| Apr 13 -- Sep 13 1300 x 6 | 7800 | | | | | |
| Phulora | | | 5000 | 3000 | 15000 | |
| Social Worker | | | | | | |
| Oct 12 -- Mar 13 8500x6 | 51000 | | | | | |
| Apr.13 -- Sep 13 8850 x6 | 53100 | | | | | |
| Rent | | | | | | |
| Administrative Exp. | | | | | | |
| Non - recurring | | | | | | |
| Contingency | | | | | | |
| Telephone | | | | | | |
| Conveyance | | | | | | |
| TOTAL | | | | | | |

| Training | Edu.visits | PF | Total |
|----------|------------|---------|--------|
| | | 612.42 | 9613 |
| | | 673.68 | 10574 |
| | | | 12500 |
| | | | 5000 |
| | | 612.42 | 9613 |
| | | 673.68 | 10574 |
| | | 612.42 | 9613 |
| | | 673.68 | 10574 |
| | | 489.96 | 7690 |
| | | 530.76 | 8331 |
| 1000 | 1000 | | 14000 |
| | | 612.42 | 9613 |
| | | 673.68 | 10574 |
| | | 489.96 | 7690 |
| | | 530.76 | 8331 |
| 5000 | 1000 | | 29000 |
| | | 3446.52 | 54447 |
| | | 3613.44 | 56714 |
| | | | 72000 |
| | | | 20000 |
| | | | 10000 |
| | | | 20000 |
| | | | 6000 |
| | | | 11000 |
| | | | 423451 |