

PROJECT MOHOR BUDGET OCT 2018-SEP 2019

No.	Proposed Recurring Expenditure	Amt.Per Month / Unit Cost	No of Months	Annual Total
A	Salary			
	i Teacher Part time Shift 1	4000	6x1	24000
	ii Teacher + Computer Instructor Part time Shift 2	6000	6x1	36000
B	Prov.fund 13.61%			8160
<b>TOTAL COST</b>				<b>68,160</b>