



4500x12	54000										54000
ADMINISTRATION	22000										22000
NON RECURRING EXP.	10000										10000
CONTINGENCIES	22000										22000
TELEPHONE	4000										4000
CONVEYANCE	20000										20000
TOTAL	512150	7000	7000	16000	10000	4000	7000	4000	21546		588696

## DETAILS OF THE BUDGET

BOOKS -- Reference books for study center, support class.  
Books for community library.

RESOURCE PERSONS -- Remuneration paid to experts who guide our children and girls.

TRIP -- Recreational activity for the beneficiaries. (To near by places)

EDUCATIONAL MATERIAL -- Material required for various activities. eg slates, pencils, papers, and material for Phulora like cloth, thread for tailoring and creams, wax for beautician course.

EDUCATIONAL AIDS -- Children are taught with the help of these aids. ( these aids are mostly prepared by the staff.)

TRAINING -- Training for teachers.

EDUCATIONAL VISITS -- To various places like police station, museums etc.

PROVIDENT FUND -- Teachers PF is mandatory .By govt of India.

STAFF WELFARE FUND -- Swadhar has created a welfare fund for the staff .(1% of the total salary of the particular activity)

ADMINISTRATION -- this covers all administrative expenses of the community center and various activities of the center. eg stationary, postage, photo copies. etc

NON RECURRING EXPENSES -- All the expenses for purches of furniture, fans ,sewing machines etc. ( all the items are mentioned in the dead stock register ).

CONTINGENCIES -- used for extra curricular activities, community awareness program etc.

TELEPHONE -- telephone allowance of the coordinator.

CONVEYANCE -- conveyance paid to teachers and the coordinator when they travel for some work on duty.