

SWADHAR (ASHA COMMUNITY CENTER) BUDGET OCTOBER 2015 - SEPTEMBER 2016

Particular	Salary	Amount	Books	Resource Person	Trips	Educational Material	Educational Aids	Training	Educational Visits	P.F	Total
Abhyasika + Library Teacher 12 x 2354	28248									1922.27	30170.27
Abhyasika + Library			7000	1500	6000						14500
Balwadi + Support class Teacher 12 x 4708	56496									3844.55	60340.55
Balwadi + Support class Assistant Teacher 12 x 1765	21180									1441.7	22621.7
Balwadi + Support class					3000	5000	4000	1000	1000		14000
Phulora Teacher 12 x 2354	28248									1922.27	30170.27
Phulora				5000	3000	5000		3000	1000		17000
Social Worker 12 x 10593	127116									8650.24	135766.24
Rent 12 x 3500		42000									42000
12 x 2500		30000									30000
Administration		22000									22000
Non-Recurring		10000									10000
Contingencies		20000									20000
Telephone		4000									4000
Conveyance		14000									14000
Total	261288	142000	7000	6500	12000	10000	4000	4000	2000	17781.03	466569.03