PARTICULARS	SALARY	BOOKS	RESOURCE PERSON	TRIPS	EDU-MATERIAL	EDU-AIDS	TRAINING	EDU-VISIT	TOTAL
ABHYASIKA +LIBRARY									
Teacher1350 x6 Oct- Mar	8100								8100
1440x6 Apr -Sep	8640								8640
ABHYASIKA		5000	1500	6000					12500
LIBRARY		5000							5000
SUPPORT CLASS +BALWADI									
Teacher1200x6Oct-Mar 1290x6 Apr-Sep(Supp Class)	7200 7740								7200 7740
Helper 700x6Oct - Mar 760x6 Apr –Sep (Supp- Class)	4200 4560								4200 4560
Teacher1200x6 Oct-Mar 1290x6 Apr- Sep (Balwadi)	7200 7740								7200 7740
Helper700x6Oct -Mar 760x6 Apr –Sep(Balwadi)	4200 4560								4200 4560
SUPPORT+BALWADI				3000	5000	4000	500	1000	13500
PHULORA									
Teacher 1200x6Oct - Mar 1290x6 Apr-Sep	7200 7740								7200 7740
Helper 780x6 Oct – Mar 840x6 Apr-Sep	4680 5040								4680 5040
PHULORA			5000	3000	10000		5000	1000	24000
SOCIAL WORKER7250x6 Oct Mar 7500x6 Apr -Sep	43500 45000								43500 45000
PROVIDENT FUND									9504
RENT									72000
ADMINISTRATIVE EXPENSES									20000
NON-RECCURING									10000
CONTINGENCIES									20000
CONVEYANCE									9600
GRAND TOTAL									**373404**