ACC Budget Oct 2021 - Mar 2022

PARTICULARS	SALARY	BOOKS	RE. PERSON	TRIPS	ED.MATERIAL	ED.AID	TRAINING	ED.VISITS	PF	Total
Teacher 1 Balwadi + support class										
Oct21- Mar 22 8063x6	48378								4608	**52986**
Teacher 2 Phulora + Balwadi										
Oct 21 -Mar 22 5615 x 6	33690								3210	**36900**
Teacher 3 Abhyasika + Library										
Oct 21 - Mar 22 3864 x 6	23184								2208	**25392**
Social worker = Center Incharge										
Oct2021 -Mar 22 16500 x6	99000								9420	**108420**
STAFF WELFARE FUND	2144									**2144**
PROGRAM EXPENSES										
BALWADI				2000	3000	2000	1500	1000		**9500**
ABHYASIKA + LIBRARY		4000	1000	5000						**10000**
PHULORA			2500	2000	3000		1500	1000		**10000**
SUPPORT CLASS						2000				**2000**
RENT 2 Places										
5000 x 6	30000									**30000**
4500 x 6	27000									**27000**
ADMINISTRATION	11000									**11000**
NON recurring	6000									**6000**
CONTINGENCIES	11000									**11000**
TELEPHONE	2000									**2000**
CONVEYANCE	11000									**11000**
										355342
TOTAL	**304396**	**4000**	**3500**	**9000**	**6000**	**4000**	**3000**	**2000**	**19446**	**355342**
										check