ASHA COMMUNITY CENTER BUDGET 2020-2021

PARTICULARS	SALARY	BOOKS	RESOURCE PERSON	TRIPS	EDU MATERIAL	EDU AID	TRAINING	EDU VISITS	PF	TOTAL	
ABHYASIKA + LIBRARY			2000	1000	2000						5000
Abhyasika + library Teacher											
Oct 20 to Mar 21											
3450x6		20700								2724	23424
BALWADI					1000	2000	1000	1000	1000		6000
Balwadi Teacher											
Oct 20 to Mar 21											
3665x6		21990								2910	24900
BalwadiAsst Teacher											
Oct 20 to Mar 21											
1925x6		11550								1524	13074
SUPPORT CLASS											
Support Class Teacher											
Oct 20 to Mar 21											
3665x6		21990								2910	24900
PHULORA				1000	1000	2000		1000	1000		6000
Phulora Teacher											
Oct 20 to Mar 21											
3180x6		19080								2526	21606
SOCIAL WORKER (Center Incharge)											
Oct 20 to Mar 21											
15000x6		90000								11934	101934
STAFF WELFARE FUND		1945									1945
RENT (For 2 Places)											
5000x6		30000									30000
4500x 6		27000									27000
ADMINISTRATION		2500									2500
NON RECURRING EXPENSES		1500									1500
CONTINGENCIES		2500									2500
TELEPHONE		1250									1250
CONVEYANCE		5000									5000
TOTAL		257005	2000	2000	4000	4000	1000	2000	2000	24528	298,533

2019-2020 BUDGET	634,556
UNUTILIZED 2019-2020 FUNDS	187,792
NET NEW FUNDS FOR 2020-2021	**110,741**