

Childlife Preserve Shishur Sevay
Proposed Budget -Asha Cornell CPSS Education for 2026-27

SL.NO	RECURRING EXPENDITURE	BUDGET AMOUNT	UNIT	YEARLY 2026-27
A.	Education Expenses			
1	Salary and bonus for Teacher	14,300	13	185,900
2	Tution Fees for Schools, Colleges & NIOS coaching (Institution)	230,000	1	230,000
3	Music Sessions / Dance & Tabla	14,080	12	177,710
4	Trainings & Workshop	3,000	12	36,000
5	Books, school supplies and stationeries	5,500	12	66,000
6	Educational trips	60,000	2	120,000
7	Travel and conveyance (for taking students to various classes-petrol for CPSS car, public transport fares, occasional car booking)	18,000	12	216,000
	Sub Total- Asha Cornell	344,880		1,031,610