

# Seva Mandir सेवा मन्दिर



## UTILIZATION STATEMENT

Donor : Asha Danbury  
NGO Partner : Seva Mandir  
Project Purpose : Ensuring Quality Education to Out of School Children through Shiksha Kendra (Pre - School)  
Project Period : 2025-2026 (01-11-2025 To 31-10-2026)  
Approved Grant

Opening Balance as on 01.11.2025 11,38,757  
Grant Received : 0  
Total fund available : 11,38,757  
Utilized Amount : 6,41,138  
Unutilized Amount with NGO Partner : 4,97,619  
Balance Grant to be received : 4,97,619  
Report up to : 30-07-2026

Period 01.11.2025 to 30.07.2026

| Particular's                  | CF Budget<br>(01.11.24- 31.10.25) | Budget<br>(01.11.25-<br>31.10.26) | Total Budget<br>(01.11.25-<br>31.10.26) | Expenditure<br>(1.11.25-<br>30.07.26) | Projected<br>Expenses<br>(Aug26- Oct26) |
|-------------------------------|-----------------------------------|-----------------------------------|-----------------------------------------|---------------------------------------|-----------------------------------------|
| Instructor Stipend            | 11,850                            | 4,02,000                          | 4,13,850                                | 3,09,716                              | 1,04,134                                |
| Study Material                | 39,918                            | 1,03,750                          | 1,43,668                                | 62,877                                | 80,791                                  |
| Evaluation                    | 12,500                            | 22,500                            | 35,000                                  | 32,268                                | 2,732                                   |
| Community Meetings            | 39,340                            | 45,000                            | 84,340                                  | 32,789                                | 51,551                                  |
| Instructor Meeting & Training | 6,661                             | 23,000                            | 29,661                                  | 6,232                                 | 23,429                                  |
| Communication And Visibility  | 23,983                            | 23,914                            | 47,897                                  | 1,200                                 | 46,697                                  |
| Implementation Cost           | 1,24,909                          | 1,62,500                          | 2,87,409                                | 1,43,399                              | 1,44,010                                |
| Travel Cost                   | 13,000                            | 13,000                            | 26,000                                  | 10,713                                | 15,287                                  |
| Admin Cost                    | 16,630                            | 54,301                            | 70,932                                  | 41,944                                | 28,988                                  |
|                               | 2,88,791                          | 8,49,965                          | 11,38,757                               | 6,41,138                              | 4,97,619                                |

DIRECTOR FINANCE  
(SANJIV JAIN)

Place : Udaipur  
Date : 30/7/26



Old Fatehpura, Udaipur - 313001, Rajasthan, India

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