

## **Project Renewal Proposal 2015-2016**

**November 4, 2015**

**Name of the Project:** Pranabananda Boy's Hostel.

**Address:** Bharat Sevashram Sangha, Sahapur, Malda. West Bengal.

**Project Stewards:** Manoj Bhattacharyya, [manoj\\_b@comcast.net](mailto:manoj_b@comcast.net)

**Short Description:** Asha-SV has funded this project beginning 2007. This project provides complete room, boarding and educational facilities to local backward and poor students. Very young students get training at the on-site primary school and then attend local high schools.

The Bharat Sevashram Sangha in their Malda Ashram runs this boy's hostel. Students from around Malda district, who would otherwise never attend any school, stay in this hostel and attend schools. Housing for the students exists in the premise and up to 130 students have been provided with free room and board in the past. The hostel has been functioning from 2007 with Asha-SV funding after staying closed for few years before 2007 for lack of fund.

### **About Bharat Sevashram Sangha:**

Bharat Sevashram Sangha is a spiritual brotherhood of monks and selfless workers devoted to the service of humanity. It is a purely philanthropic and charitable organization with **non-sectarian, non-communal and non-political** character and outlook.

Bharat Sevashram has forty-three centers in India and ten outside the country. The only source of funding of this organization is donation from individuals and groups.

A collection of slides are available that shows the activities of this organization.

Without Asha-SV funding this hostel will have to be closed down. A variety of people have appealed to Asha and me for continued funding. The teachers have called and sent emails for continued support. The hostel in-charge has called repeatedly.

Some points worth mentioning:

- Currently, 50 students are provided room and boarding. Students also get medical attention, decent clothing and participate in variety of recreational activities.
- The on-site elementary school has about 100 students and more than half of them come from local area and pay tuition (albeit a very small amount). The tuition from non-boarding students provides a large percentage of teachers' salaries.
- Have regularly submitted audit report, fund receipts and students' mark sheets.

P. Chakraborty & Associates  
Chartered Accountants  
S.M. Pally, Malda

### Bharat Sevashram Sangha

Pranavananda Boys Hostel  
Sahapur, Malda

Receipt & Payment Account for July 2014 to June 2015

Receipt		Payment	
Grant in Aid from USA Silicon Valley, California	1,235,000.00	Honorarium & Educational Expenses	189,531.00
Local Donation	21,600.00	Diet Charges	805,798.00
		Cooking Charges	110,290.00
		Clothings	8,369.00
		Medical Expenses	1,393.00
		Generator Exp.	52,778.00
		Electric Bill	77,121.00
		Games & Sports	11,320.00
	1,256,600.00		1,256,600.00

### Auditor's Report

We have audited the above Receipt & Payment Account for the period from 1/7/2014 to 30/6/2015 of Bharat Sevashram Sangha, Pranavananda Boys Hostel, Sahapur, Malda and report that according to information, explanations and the relevant documents so far available the said accounts exhibit true and fair view of the Unit.

The 30th July of 2015  
BSS:PBH, Malda

*Sourav Sanyal*  
Secretary  
Bharat Sevashram Sangha  
Sahapur, Malda.

For P. CHAKRABORTY & ASSOCIATES  
Chartered Accountants

CA PRALAY CHAKRABORTY



6/6/15






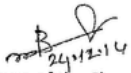
A reasonably good score and not so good score.

**SAHAPUR HIGH SCHOOL (H.S.)**  
P.O. NAGESWARPUR, DIST MALDA

Index NO- R1 -134 H.S Code No 111079

**Progress Report-2014**

1e	Rajib Tudu				Class	VII	Roll NO	1	Section	C												
	GRADING SCALE FOR FORMATIVE ASSESSMENT						GRADING SCALE FOR SUMMATIVE ASSESSMENT															
	75-100% A		50-74% B		25-49% C		Below 25% D		90-100 A+		80-89 A		70-79 B+		60-69 B		45-59 C+		25-44 C		00-24 D	
	FORMATIVE						SUMMATIVE															
	Full Marks 60			Total 60	% of marks	Grade	Name Of The Subject	Full Marks 110			Total 110	% of marks	Grade	RESULT								
	F1 20	F2 20	F3 20					S1 15	S2 25	S3 70												
PARTICIPATION	14	16	14	44	74	B	Bengali	12	18	50	80	73	B+	PROMOTED								
STUDYING AND REINFORCEMENT	14	15	15	44	74	B	English	4	18	33	55	50	C+									
							Sanskrit	8	15	60	83	76	B+									
INTERPRETATION AND APPLICATION	14	16	14	44	74	B	Mathematics	12	22	57	91	83	A									
							Physical Science	5	22	38	65	60	B									
PRACTICE AND OPERATION	14	16	14	44	74	B	Life Science	14	21	62	97	89	A									
							History	8	17	45	70	64	B									
INTEGRATIVE AND CREATIVE SESSION	14	15	16	45	75	A	Geography	13	16	40	69	63	B									
							Physical & art Education	20	30	70	120											
								20	25	5	50	46	C+									

  
Signature of the Class Teacher

  
Signature of the HM/TIC


Index NO- R1 -134

## SAHAPUR HIGH SCHOOL (H.S)

P.O. NAGESWARPUR, DIST MALDA

H.S Code No 111079

## Progress Report-2014

Name	Britten Mardi			Class	VII	Roll NO	14	Section			A		
	GRADING SCALE FOR FORMATIVE ASSESSMENT					GRADING SCALE FOR SUMMATIVE ASSESSMENT							
	75-100%	50-74%	25-49%	Below 25%		90-100	80-89	70-79	60-69	45-59	25-44	00-	
	A	B	C	D		A+	A	B+	B	C+	C	D	
	FORMATIVE					SUMMATIVE							
	Full Marks 60			Total	% of marks	Grade	Name Of The Subject	Full Marks 110			Total	% of marks	Grade
	F1	F2	F3	60				S1	S2	S3	110		
	20	20	20					15	25	70			
ARTICIPATION	14	16	14	44	74	B	Bengali	9	10	27	46	42	C
QUESTIONING AND EXPERIMENTATION	14	15	15	44	74	B	English	2	10	20	32	30	C
							Mathematics	13	14	23	50	46	C+
INTERPRETATION AND APPLICATION	14	15	16	45	75	A	Physical Science	3	10	5	18	17	D
							Life Science	13	22	42	77	70	B+
EMPATHY AND CO-OPERATION	14	16	14	44	74	B	History	10	13	41	64	59	C+
							Geography	7	10	20	37	34	C
ESTHETIC AND CREATIVE EXPRESSION	14	15	16	45	75	A	Physical & art Education	20	30	70	120		
								15	25	54	94	86	A

*Signature*  
Signature of the Class Teacher

*Signature*  
Signature of the HM/TIC







#### Budget for 2015-2016:

Item and description	Total Amount (Rs)
<b>Food charges for 50 students; Rs 2000 per month*12 months</b>	1200000 <sup>+</sup>
Salary for 3 cooks, Rs 4000 pm* 12 months	144000
Driver salary (Rs 4000 * 12)	48000
Hostel fulltime staff salary (Rs 5000 * 12)	60000
One Gardener Rs 3000 * 12	36000
Medical cost total for all students	20000
Cloth for 50 students Rs 500/student (mainly winter blanket)	25000
Total donation sought from Asha-SV	<b>Rs 1533000</b>

<sup>+</sup>Actual food cost is much higher. We pay only this much.

The total amount translates to  $1533000/(65.5*50*12) = \text{\$39 per student per month}$ .

This compares with Rs 1233000 given in the year 2014-2015

#### Site Visit Status:

Last site visit done in March of 2015.





Asha for Education  
Silicon Valley Chapter  
P.O. Box 641741  
San Jose, CA 95164-1741

## Project Evaluation Document

Project/NGO Name	Pranabananda Boys hostel
Project Website	<a href="http://www.ashanet.org/projects/project-view.php?p=842">http://www.ashanet.org/projects/project-view.php?p=842</a>
Evaluation Year	2009-2010

### 1. Evaluation Criteria/Milestones for the project

1. These students are definitely first generation school goers in their families and have different need. Identifying and providing individualized needs are most important and is the primary goal.
2. Follow each student's progress carefully over the course of a year.
3. Identify, recruit and train teachers who can effectively teach the students. Coordinate with Asha Kolkata chapter. Report to be filed at the end of the year.
4. Identify children's interest further down in career. Start early career mentoring
5. Pass percentage of all the students are the biggest yard stick. Those who attend outside schools must submit their mark sheets.
6. Receive results of all students that are being "home schooled" and get their results. The mark sheets must be signed by teachers and hostel superintendent with comments on their progress.

### 2. Evaluation Matrix

1. Number of children getting "home schooling" and actually entering grade 5 (percentage).
2. Number of children being enrolled.
3. Number of children going for further studies beyond Madhyamik.
4. Involvement of community for addressing problems, especially poor quality of local elementary school. The Steward should work with other ASHA RTI experts how local school can be improved.

### 3. End of Term Evaluation (by Steward and NGO)

Quantitative evaluation of improvement in the life and potential of students staying at the hostel.

### 4. Additional Information/Comments

The hostel authority has been told that ASHA-SV understands the urgent and unique needs of teaching these backward community students, especially with their lack of formal Bengali language, in home-schooling and willing to support for a short time. The hostel administrators have told ASHA-SV that within two years they will be self supporting in school and only request hostel expenditure for the students. Also, within two-to three years they will generate 25-30% of hostel fund from their own source, including farming of the land and local donation. ASHA will consider the remaining portion of hostel fund.

To better run and better coordinate with local community the steward has helped form a local volunteer management committee (four members) to actively work with hostel authority. End goal of this committee is to plan complete sustainability of the hostel also. Some of the recurring non-performers in the student community will be handed over to parents so that newer needy students may be accepted. Ample prior notice to be provided.