

## 2009-2010 Actual Expense and ASHA-SV contribution

**PRANAVNANDA BOY'S HOSTEL BHARAT SEVASHRAM SANGHA, SAHAPUR, MALDA.**  
SPONSORED BY ASHA FOR EDUCATION, SILICONVALLEY, CALIFORNEA , U.S.A.

No. of student Class – I - 31 , Class – II – 29 , Class – III – 26 , Class – IV – 12 Class V – 6  
Class – VI – 1 , Class – VII – nil , Class – IX – 2 , Class XI –1 , Class - XII –nil  
Total - 107

### Statement of Receipt & Expenditure for the period from 01.07.2009 to 31.12.2009

RECEIPTS		&		EXPENDITURE	
SL.No	Particulars	Amount Rs.	SL. No.	Particulars	Amount Rs.
1	Opening Balance	NIL	1.	Honorarium to staff	1,40,600.00
2.	Grant Received from Asha for Education , Silicon Valley, U.S.A	5,40,076.20	2.	Diet Charges	3,99,246.00
3.	Own Contribution ( Donation received from the local devotees )	1,31,285.80.	3.	Fuel Charges ( For Ambulance )	13,465.00
4.			4.	Cost of Books and Stationeries	3,502.00
5.			5.	Cost of Medicines	4,427.00
			6.	Cost of Clothings	32,857.00
			7.	Electric Charges	24,051.00
			8.	Cooking Charges	53,014.00
	<b>TOTAL</b>	<b>6,71,362.00</b>		<b>TOTAL</b>	<b>6,71,362.00</b>

(Actual expenditure Rupees Six lakh seventy one thousand three hundred sixty two only )

Secretary,  
Pranavananda Boy's Hostel  
Bharat Sevashram Sangha,  
Sahapur, Malda.

Secretary –  
Pranavananda Boys' Hostel  
Bharat Sevashram Sangha  
Sahapur, Malda.

**PRANAVANANDA BOY'S HOSTEL, BHARAT SEVASHRAM SANGHA, SAHAPUR, MALDA.W.B**  
SPONSORED BY: ASHA FOR EDUCATION, SILICONVALLEY, CALIFORNEA U.S.A.

No. of students Upper K.G.-7, Class – I - 34 , Class – II –17, Class – III –22, Class – IV – 9, Class – V –5  
Class – VI –x , Class – VII – 2 , Class – IX – x , Class XI – 3 , Class - XII –x

### For 100 Students

### Statement of Proposed expenditure for the period from 01.01.2010 to 30.06.2010

RECEIPTS		&		PAYMENTS	
SL.No	Particulars	Amount Rs.	SL. No.	Particulars	Amount Rs.
1	Loan taken from Bharat Sevashram Sanga, Kolkata, Head Office to be refunded on receipt of grant from Asha For Education .	8,86,791.00	1.	Honorarium to staff	2,10,000.00
			2.	Diet Charge	4,85,118.00
			3.	Cooking Charge	61,600.00
			4.	Bedding Materials	7,016.00
			5.	Cultural Function for Students	12,000.00
			6.	Game & Sports	7,663.00
			7.	Building Maintenance	25,000.00
			8.	Fuel Charge (for Ambulance)	15,466.00
			9.	Books & Stationeries	15,428.00
			10.	Clothes	22,000.00
			11.	Electric Bill	16,000.00
			12.	Traveling Expenses	2,000.00
			13.	Diesel (for Generator )	7,500.00
	<b>TOTAL</b>	<b>8,86,791.00</b>		<b>TOTAL</b>	<b>8,86,791.00</b>

(Total Rupees: Eight lakhs eighty six thousand seven hundred ninety one only.)

Secretary,  
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Sahapur, Malda.

Total Money Spent in the year 2009-2010: 671362 + 886791= Rs 1558153

ASHA-SV awarded Rs. 1080000. The partner has to arrange funding of Rs4.78 Lakhs. That is way more than we had required.

The cost of food items have really gone up and the expense of supporting 100 children is enormous, they say.

## 2010-2011 Staff Compensation (Unchanged, at this point from previous year)

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Details particulars of Teaching & Non-Teaching Staff engaged for PRANAVANANDA  
BOYS HOSTEL CUM SCHOOL, BHARAT SEVASHRAM SANGHA, SAHAPUR, W.B  
Sponsored by : Asha for Education

Teaching Staff					
Sl. No.	Name	Education Qualification	Date of Appointment	Monthly Salary	Remarks
1	Sampa Sarkar	M.A(Eng.)	01/07/08	2000.00	
2	Soumit Mandal	M.A(Envs.)	01/05/10	2000.00	
3	Moly Saha	B.A	01/07/08	2000.00	
4	Treta Sarkar	B.Sc	01/07/08	2000.00	
5	Keya Guha	B.A	01/05/09	2000.00	
6	Sanjoy Rajbonsi	B.A	01/05/09	2000.00	

Non-Teaching Staff					
Sl. No	Name	Designation	Date of Appointment	Monthly Salary	Remarks
1	Pappu Mandal	Hostel Super	01/05/10	3000.00	
2	Tamal Kanti Sinha	Office Clerk	01/07/08	2000.00	
3	Dhiren Das	Accountant	01/07/09	2000.00	
4	Laxmi Halder	Cook	01/01/06	2500.00	
5	China Halder	Cook	01/07/08	2500.00	
6	Ahmadi Halder	Cook Helper	01/07/08	2000.00	
7	Palash Mondal	Cook Helper	01/07/08	2000.00	
8	Panchanand Tiwari	Watchman cum Generator Operator	01/07/08	2500.00	
9	Kartic Mandal	Peon cum Sweeper	01/01/10	2500.00	
10	Pintu Dey	Driver	01/07/09	2000.00	
11	Abha Karmakar	Aya	01/07/08	1000.00	
12	Rekha Das	Aya	01/07/08	1000.00	

  
 30.7.10  
**Secretary**  
 Pranavananda Boys' Hostel  
 Bharat Sevashram Sangha  
 Sahapur, Malda.

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**BUDGET & ESTIMATE FOR ONGOING SCHEME  
PRANABANANDA BOYS HOSTEL- CUM -SCHOOL  
For the financial year- 2010-2011.**

Sl. No.	Name of items	Amount (Rs.)
1.	Honorarium to Staff	4,44,000
2.	Diet Charges for 100 students	9,70,236
3.	Cooking Charges(P.A.)	1,23,200
4.	Bedding Materials	30,000
5.	Cultural Functions	24,000
6.	Games & Sports	15,000
7.	Building Maintenance	25,000
8.	Fuel Charges(for ambulance)	30,932
9.	Books & Stationaries	30,856
10.	Cloths(including uniform)	44,000
11.	Electric Bill	32,000
12.	Travelling Expenses	4,000
13.	Diesel(for Generator)	15,000
	<b>TOTAL</b>	<b>17,88,224</b>

Place: Sahapur, Malda.  
Date :

Sr  
Secretary,  
Bharat Sevashram Sangha  
Sahapur, Malda Branch

30.7.10  
Secretary  
Pranavananda Boys' Hostel  
Bharat Sevashram Sangha  
Sahapur, Malda.

Considering the financial situation of ASHA-SV, we have proposed to the partner that ASHA funding cannot be increased from 2009-2010 (and also 2008-2009) level.

Therefore, the requested funding for 2010-2011 is Rs. 900 per student per month.

That is **Rs. 10,80,000** for the financial year (Rs. 10.8 Lakhs). This will be just over 60% of the total projected expenses.

The partner is requested to keep ASHA-SV informed about their ongoing fund raising successes.