

24th September, 2014

Sub:- Book Bank Budget for 2015,2016, & 2017

Dear Abhyuday,

Happy Durga Puza 2014.

As desired by you, I am sending herewith a budget proposal projecting the expenditure in favour of our Book Bank during 2015, 2016, & 2017. Kindly do the needful.

With love & best wishes,

Yours sincerely,



Swami Yugeswarananda
(Assistant Secretary)

The proposed budget for Book Bank of Ramakrishna Mission Ashrama, Narendrapur

Budget				
SI No.	Head of A/c:	2015	2016	2017
1	Cost of Books	3,32,750.00	3,66,025.00	4,02,628.00
2	Educational Aids to students (Pen, Exercise Book, Geometry Box, Uniform etc.)	1,00,000.00	1,00,000.00	1,00,000.00
3	Stationary Goods	5,000.00	5,000.00	5,000.00
4	Remuneration to the Workers	1,26,500.00	1,39,150.00	1,53,065.00
	Total Rs.	5,64,250.00	6,10,175.00	6,60,693.00