

Mahila Sarvangeen Utkarsh Mandal, MASUM

Parner Education Project: Pre-Schools and Support Classes

Proposal and Estimated Budget for 2025-26

In the academic year 2025-2026, the two preschools and two support classes will continue. Children in pre-school will be encourage and support to do well in their studies and pursue further education.

We will conduct a survey for new admissions to preschool and support classes in Shelwak and Mendoh. Additionally, we will reach out to other hamlets where children are facing difficulties accessing preschool education.

This year will organise the workshop on the importance of education and information of available services and resources for tribal children. The workshop will also focus on raising awareness about the prevention of child marriages in the community.

The support class and pre-class in the tribal hamlets play an important role in the continuation of education and in fostering further interest in education. We will surely be able to continue this process for children's education.

Budget for April 2025 to March 2026 - Parner Education Project

Budget Head	Amount for one month (Rs.)	Budget for April 2025 to March.2026
Salary		399,600
Two preschool Teachers (Nanda Jadhav Rs.5250/- Mangal Kedar Rs.4950/- (5% Increase)	10,200	122,400
Two support class teachers (Dnyandev Jadhav & Goraksh Chikane- Rs.5800/- (5% Increase)	11,600	139,200
One part time field worker (Dilip Gavhane Rs.11500/- (5% Increase)	11,500	138,000
Travel Expenses		30,000
Field Monitoring Visits (Rs.3000*2 visits)		6,000
Monthly Meetings at Ralegan Siddhi	2,000	24,000
Office Expenses		26,400
Office Rent	2,000	24,000
News Paper	200	2,400

Two-day training for teachers & Parents		27,000
Travel of Resource Person		3,000
Travel of Participants (Rs.100*40 Persons * 2 Days)		8,000
Food Expenses (Rs.200 *40 Persons *2 Days)		16,000
Educational aids, Materials, and Books (Rs.2000*4 =8000 (Two preschool & two support class)		8,000
Mid-day meal for children (Rs.100*30 children per month + Rs.1000 x 2 Persons, per month cooking charges)	5,000	60,000
Rs.Five Lakh Fifty One Thousand Only	Requested amount from ASHA for Education for 2025-26	551,000