Parner Pre-school Education Project- Annual Budget Proposal

**April 2021- March 2022**  
**2020 Achievements:**

●Fifteen children from Pre-schools have gone to 1st grade and 13 new children have come into the pre-schools.

●Twenty-eight children of 1st to 4th grade are also coming to the pre-schools and are being helped by the teacher to keep up with their learnings appropriate to their age and grades.

●A tribal girl from the support class passed the 12th-grade examination with 61% marks.

●A tribal boy from the support class passed the 10th-grade with 69% marks.

**Plan for 2021:**

In the year 2021, all three preschools and two support classes will be continued. Children from primary school will be encouraged to attend preschools until government schools reopen. Salaries of preschool teachers and support class teachers were increased from January this year. The government schools have been shut for a long time due to the pandemic and hence the primary school children did not have any stationery or books. Hence, we provided all the requisite books and stationery to students.

To this date, we have successfully managed to run preschools and support classes in these difficult times of COVID-19 with no adverse event. While all government schools are closed, we are providing a learning environment to children from small hamlets and also taking care of their mid-day meal. It’s helping the children as well the community. We will surely be able to continue this process.

This year we will be focusing on continuous engagement with Pre-school teachers on development of the teaching pedagogy. We will try to strengthen the dialogue with parents and the community so they can actively be engaged in holistic development of the children.

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| Budget Head | Amount for one month (Rs.) | | Budget for 1st April to 31st March.2022 |
| Salary |  | | **188400** |
| Three preschool Teachers  Nanda Jadhav-3000  Gangu kedar- 3000  Mangal kedar- 2700 | 8700 | | 104400 |
| Two support class teacher  Dnyandev Jadhav- 3500  Goraksh Chikane- 3500 | 7000 | | 84000 |
| Rs. One Lac Eighty-Eight Thousand Four Hundred only |  | **Rs. 188400** | |