

Parner Budget July-Dec 2013

Items	Amount	For 6 months
Salaries: Two full time teachers (2 x 2500 = 5000) Two full time helpers (2 x 2300 = 4600) One part time teacher (1 x 1150 = 1150) One part time helper (1 x 1050 = 1050) One part time field worker (1 x 5500 = 5500)	17,300	103,800
Project related travel cost: Monthly monitoring visit: 3000 per month	3,000	18,000
Training: Three days training for teachers & helpers Travel (Resource persons): 1000 Travel (Participants): 2000 Honorarium: 6,000 (3000 x 2 days) Hall rent: 3,000 (1000 x 3 days) Lodging & boarding: 4,500 (250 x 6 persons x 3 days)	16,500	16,500
		138,300