

Asha for Education, Minnesota chapter

Based on the original budget proposed by Dr. Awasthi and discussion amongst Asha-MN chapter members, below is the revised budget proposed for 2011-2012. Funding for this time frame will be disbursed twice for 6 month periods the first being July 2011 – Jan 2012.

PROPOSED PARTNER BUDGET - Approved by Asha MN

Project Partner

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Project Address

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Items	<u>July 2011- June 2012</u>	
	Amount	Annual
	IRs.	IRs.
Salaries:	12,500 per month	150,000
Four teachers	(4 x 2,000 per month = 8000)	96,000
Three helpers	(3 x 1,500 per month = 4500)	54,000
Aids, materials and stationery	5 x Rs.3,000 per year	15,000
Teaching aids: flash cards, charts, books, toys etc.		
Materials: towel/napkin etc.		
Stationery: registers, chart paper, colored paper, colors, markers, colored chalks/ oil pastels etc.		
Total		INR 165,000
Total	(INR 44/\$)	\$ \$3750.00