

1st July 2012- 31st December 2012

Items	Amount IRs.	For 6 mont IRs.
Salaries:	8,000 per month	48,000
Two teachers (2x 2250 per month = 4500)		
Two helpers (2 x 1750 per month = 3500)		
Aids, mate 2 x Rs.3,000 one time in a year		6,000
Teaching aids: flash cards, charts, books, toys etc.		
Materials: towel/napkin etc.		
Stationery: registers, chart paper, colored paper, colors, markers, colored chalks/ oil pastels etc.		
Project related travel costs:	5000 per month	30,000
Monthly Meetings at Ralegan: 2000 per month. per visit		
Monthly monitoring Visits: 3000		
TOTAL		84,000

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