

## Parner Project - budget for 2018

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Dear Sahana,

Greetings from MASUM. I am giving hereunder a brief progress report of the project and attaching budget requirement for the year 2018.

Just to revisit the work under this project during the year 2017, we carried out an extensive survey of educational status and needs of the tribal populations living in small hamlets on the fringe of main villages in Parner block of Ahmednagar district. Nine young college students stayed in Ralegan Siddhi village (famous for Anna Hazare) and went around tribal hamlets, meetings tribal families and thus collected information from 26 tribal hamlets on a pre-designed survey questionnaire. Following the survey, we had community meetings in these hamlets to finalise the space, availability of a teachers and the number of students for the support class and/or a preschool. This ground work took first seven months of 2017 and for this phase we did not ask for any funds from ASHA.

Finally, we were able to find teachers and space for starting two pre-schools in Mendoh and Shelwak villages and decided to continue the support class in Borwak village. The pre-schools and support class have been running well during the last six months and a training workshop was also conducted for the teachers.

The details of these pre-schools and support class are as under.

<u>S.NO.</u>	Location	Teacher's name	Teacher's education	No. of boys	No. of girls	Total no. of children
1.	Mendoh (pre-school)	Nanda Jadhav	12th	12	07	19
2.	Shelwak (pre-school)	Mangal Kedar	7th	10	06	16
3.	Borwak (support class)	Goraksh Chikane	12 <sup>th</sup> + D.Ed.	15	08	23

We request you to kindly process the budget requirement and please let us know if you need any clarification or further information.

Warm regards,

Ramesh

- Dr. Ramesh Awasthi

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## MASUM Parner Project budget - 2018

Items	Amount for one month (Rs.)	Amount for 1 <sup>st</sup> Jan to 31 <sup>st</sup> Dec. 2018 (Rs.)
<b>Salaries:</b> two pre-school teachers (2 x 2000) One support class teacher (1 x 2500 ) One part-time field worker (1 x 6500)	4000  2500  6500	48,000  30,000  78,000
<b>Project related travel cost:</b> Monthly meeting at Ralegan: 2500 per month Monthly monitoring visit: 3000 per month	2500  3000	30,000  36,000
Two-day training for teachers Travel (Resource persons): 2,500 Travel (Participants): 2000 Honorarium: 6,000 (3000 x 2 days) Lodging & boarding: 2,000 (250 x 4 persons x 2 days)	12,500	12,500
Educational aids, material and books (2X2000 for preschools +1500 for support class) = 5500		5,500
Mid-day meal for children 35children X Rs.100 per month + Rs.500 X 2 per month cooking charges	4500	54,000
<b>Total</b>		Rs.2,94,000