Minutes of meeting Feb 9th 2011
Jagriti - 2011 renewal - [Sekar]
1. 20 schools run for 7-8 months. Asha SV funding for 20 schools children of migrant workers - brick kilns etc.
2. Aid funds 5 similar schools
3. most migrant workers do not come back to same place.
4. Ek Kadam is the solution, residential, a different project.
4. 600 children in 20 schools. 1 teacher per school.
5. these schools are called Apna Skool.
6. These are run at different work sites.
7. learning in enjoyable mode. focus on national pride

Challenges:
1. continuity: schools in villages, RTE might help
2. Migrant workers don't go back to same work site: having a network of Apna Skool might help.
3. temptation for the older children to enter the workforce.
4. Apna Skool is trying to introduce vocational training for older children.
5. last site visit was done in October 2009.

Budget and Action Items:
1. salary increase from Rs3000/- pm to Rs4000/- pm.

Reply from Jagriti: The teacher's salary (even Rs. 4000) is very less. This is even below the minimum wage requirement. We call it 'honorarium' and not the salary. The same teachers are appointed. When an unskilled labourer can earn Rs. 7000 (for 30 days work at * hrs per day), we thought our teacher should get Rs 4000 per month ( working for 5 hours per day, 6 days a week).

2. are these the same teachers?
   Reply from Jagriti: Yes

3. are the 12 scholarship kids same as Ek Kadam students?
   Reply from Jagriti: These scholarships are for completely different students.

4. confirm other sources of funding and what it is used for.
   Reply from Jagriti: Following are the resources for Apna Skool.
   1. Asha (SV) for 20 centers (amt approx. Rs. 12,00,000)
   2. AID for 5 centers (these centers are different from the 20 centers in 1 above) (approx. Rs. 3,50,000)
   3. VSEI, Canada (scholarship for some older children) (approx. Rs. 21,000)
   4. Mala Foundation (Nutrition for kids, these are additional food provided in some of the centers) (approx. 2,00,000)

In addition to the above, we receive some local donations (of the order of Rs 1,00,000). This amount is used towards provision of chappals, transportation and sometimes the emergency medical expenses). Please note that above nos. are approximate and for one year.
5. Salary increase for project incharge.

Reply from Jagriti: Same as Question #1.

6. possibility of changes in budget item. Sekar to communicate with Jagriti. Total budget for 2011(April)-2012(March): Rs 1594000.

Since the previous funding was for Rs. 13,36,000, the maximum funding that we are allowed to make this year is 10% increase, which is Rs. 14,69,600.

Jagriti has sent a revised budget (which I have uploaded in projects page) for Rs. 1410800

According to the new policy, we can provide 80% of 14,10,800 which is: Rs. 11,28,640.00 which is @Rs 45 per dollar = $25,081.00