## **Budget Proposal 2024-2025: Apna Skool (JBVS)**



## Background

- Large number of migrant seasonal workers: agricultural sectors and construction activities.
- Entire family lives in hutments/temporary sheds at the construction site and brick kilns.
- Children of school going age are deprived of normal schooling and just remain at worksites
- Run errands for all and sundry and slowly get prematurely inducted into workforce.
- girl child has to take care of the infants while parents are at work and assist the family in household chores.
- Workers associate schooling with upper classes feel that schooling is necessary only for those jobs that are in any case not available to them.
- Reaching the School to these unreachable is the aim of Jagriti Bal Vikas Samiti.

## **Apna Skool**

- Started by Jagriti Bal Vikas Samiti, IIT Kanpur in 1994.
- Largely cater to migrant worker kids from state of Bihar, Jharkhand,
  Madhya Pradesh and Western UP at construction site/brick-kiln.
- This year 12 schools near covering 20 brick-kilns and other construction sites with 25-30 students in grade 1 to 5 and run for 8 - 12 months. Total 400-450 students
- Acts as bridge school so that the migrant kids can continue education away from home.
- Students learn Reading, Writing and Arithmetic just as in regular schools and at the same time participate in many extra curricular mind-broadening activities.
- Many curricular mind-broadening activities, include Songs and Dances, Artwork, Dramatics, Storytelling and Poetry recitation, Sports and Games etc.

## Mission: Apna Skool

- To provide education to the unprivileged children of migrant workers.
- To provide as far as possible continuing supplementary education to the children in their own villages in Jharkand, Bihar and Eastern UP.
- To provide mid-day meal/nutritional supplement to the children.
- To protect children from child labour.
- To provide health and hygiene awareness to the children and the parents.
- To provide primary health care to the mother and the child.

## **Strategy:**

- We are able communicate easily with BSA in Kanpur and also have got written permission and support to get a room in the government schools and also our teachers are teaching these children in the government schools.
- In Bihar also we have made this effort to enroll our students for 4 months in their native villages. We have been, for the last few years attempting to keep engaged with the children in Nawada, Bihar and Hamirpur, during the breaks, with increasingly positive results.
- We realized that we need someone to act as a supplementary instructor cum monitor, so that while the main responsibility of Schooling rests with the Village school, we may try to provide just the wee bit of personal attention through additional efforts with the strategies for learning that we develop at our *Apna Skools*.
- This is what we have been trying to do for the last few years in Hamirpur district and some places in Gaya and Nawada districts in Bihar.

## **Strategy:**

- Apna Skools try to introduce older children to various vocational options and work with the help of organizations such as *Jan Shikshan Sansthan* for them to develop work skills, but that is not the main objective of the Apna Skool concept.
- Presently there are some consolidated Apna Skool centers (one-center for many nearby brick-kilns) at various locations with about 30 to 100 children in each. Wherever there is a nearby government primary school, the kids have been enrolled there.
- In 2023-24 there are all about 650 students enrolled in various centers of Apna Skool.
  There are 16 centres functioning in Kanpur, UP, and Bihar. 2 libraries are set up in Kanpur, UP and Khatangi, Bihar.
- Children who have reached levels higher than 5<sup>th</sup> class are helped to enroll in various mainstream schools and assisted in many ways in their staying with formal schooling.
- Many students are prepared to face entrance exams for getting admissions to Netaji Subash Chandra Bose Residential School hostels for boys and Kasturaba Gandhi schools for girls. Currently, about 75 Apna Skool alumni are benefited through such programs.

## **Our Funding Partners:**

Organization	Contribution
Asha For Education (SV)	2611000.00
Mala Foundation	1910393.00
AID Portland	1227750.00
Pragati Foundation USA	305909.00
Individual Contributions	370502.00
Total Resources	6405754.00

## Budget Proposal 2024-25 Salary Head

Particulars	Description (INR Including EPF)	Proposed Budget 2023 (with 12 % EPF)	Proposed Budget 2024-25 (12 % EPF)
Academic Coordinator	12 Month @ 24500	121440.0	121440.0
Field Coordinator (3)	12 months @ Rs 19000, Rs 18000, Rs 13000	90240.00 85440.00 64512.00	90240.00 85440.00 64512.00
Office Coordinator (2)	12 months @ 17000	170880.00	170880.00
Teachers grade 1 (5)	12 months @ 12000	295680.00	295680.00
Teachers grade 2 (8)	10 months @ 11000	537600.00	537600.00
Teacher Grade 3(10)	8 months @ 10000	483840.00	483840.00
Health worker	12 months @ 11000	537600.00	537600.00
Part time Accountant	12 months @ 9500	45696.00	45696.00
Janitor (3)	12 months @ 6000	53760.00	53760.00
Transport Coord	12 months @ 17000	85440.00	85440.00
Subtotal on Salary	46,98,480.00	20,88,288.00	20,88,288.00

#### Roles of the team members

#### ? Health worker & Transport Coordinator

- Health worker will organize the regular immunization camps at brick kilns.
- Coordinate with the nearby primary health centers, and will take the needy children or parents to the doctors.
- Initially the health worker was appointed for 8 months for the brick kiln season only, now made all year long.
- Transport coordinator is entrusted with the supervision of the transportation part of all the activities as well as driving the kids from nearby brick-kilns to Apna Skool Tatiyaganj and driving them back to their homes

#### Roles of the team members

- Academic Coordinator is responsible for planning, design and monitoring of the academic program of Apna Skool.
- Office coordinator (2) is responsible for correspondence with funding partners, social media management, and coordinating between various projects/centers.
- Field Coordinator(3) are responsible for fieldwork, monitoring of centers, and overall functioning of centers of a particular region.
- The teachers have been divided into 3 grades as per their qualification, experience and performance and the number of hours they are being engaged for. Accordingly, their salaries differ.

Particulars	Description	Proposed Budget 2023	Proposed Budget 2024-25	
Child Centric Expenses				
Educational Supplies for 650 kids	Rs 700 per kid	130000.00	130000.00	
Library, Lab, Video Library	Rs 15,000	6000.00	6000.00	
Uniform for 650 kids	Rs 1250 per kid	273000.00	273000.00	
Sports Item	Rs 35,000	10000.00	10000.00	
Subtotal on Child centric Cost	13,17,500.00	41,90,00.00	41,90,00.00	

Particulars	Description	Proposed Budget 2023	Proposed Budget 2024-25
Operational Costs			
Transportation / Van	Rs 20,000 per month for 12 month	72000.00	72000.00
Phone, internet, electricity bills	Rs 3,000 per month for 12 month	14400.00	14400.00
Annual Function, celebrations	Rs 35,000.00	14000.00	14000.00
Excursion, tour	Rs 65,000.00	26000.00	26000.00
Teachers' training/tour	Rs 30,000.00	12000.00	12000.00
Subtotal on Child centric Cost	4,06,000.00	1,38,400.00	1,38,400.00

### **Expenses descriptions**

- Transportation cost included the cost of fuel and maintenance of Apna Skool van which commutes the children and also the expenses incurred on additional vehicle employed for commuting kids.
- Apna Skools celebrate their annual day program each year apart from celebrating the Independence Day and Republic Day. These are occasions when the parents get informed about the Schooling and take note of the progress of their children
- Every year children of Apna skools go for a trip to Zoo, museum or similar locations. This is a fun trip with an aim to provide them an opportunity to educate themselves on the large variety of flora and fauna, history and culture of India etc.
- **Teacher's Training**: We have regular teachers' training workshop every fortnight at Jagriti office. Beside these workshops, we organize a 3-5 days intensive training program (usually in the beginning of November) especially for the teachers of brick kiln apna skools by external experts in the field of education, such as Ekalavya, Hoshangabad. Trips to various other organizations engaged in similar activities and for recreation of teachers is also planned for the next year

### **Vocational Training & camps:**

- Online Classes for Board Exam preparation during after Covid-19 pandemic.
  - Apna Skool provided Online classes for students of class 9<sup>th</sup>, 10<sup>th</sup> and 12<sup>th</sup> with the help of IIT Kanpur volunteers during this pandemic.
- Tie-and-Die, Fabric Painting, Embroidery, Sewing, Tiles
  - Aim: To impart skills in the said areas as a hobby and also which can help kids earn some pocket money. This year we conducted raincoat and sanitary pad making program.
- Computer Classes
  - Aim: To acquaint kids with computer and impart working knowledge of MS Office, internet, online learning etc.
  - Sports Camp: Taekwondo
  - Aim: To impart senior kids (class 5th onwards) especially girls with basic self defense skills
- Sports Camp: Football
  - Aim: To provide senior boys a definite play time where they learn skills.
- Music Training (Vocals)
  - Apna school has school band with several musical instruments and a music teacher

Particulars		Description	Proposed Budget 2021 (40% of Head)	Proposed Budget 2021 (40% of Head)
Miscellaneous /Contingency	and software (2) Stationer (3) Health Co	y (office) ontingency ince and repairs	130000.00	130000.00
Subtotal on Miscellaneous	3,50,000.00	)	1,30,000.00	1,30,000.00

#### **Miscellaneous/Contingency**

- The miscellaneous/contingency head in the present proposal incorporates the following.
- All the non-regular expenses that were in the previous proposal namely miscellaneous, health and a few new expenses that we expect to incur in the upcoming session, viz. computer software and hardware upgrade, general maintenance and repairs of various assets

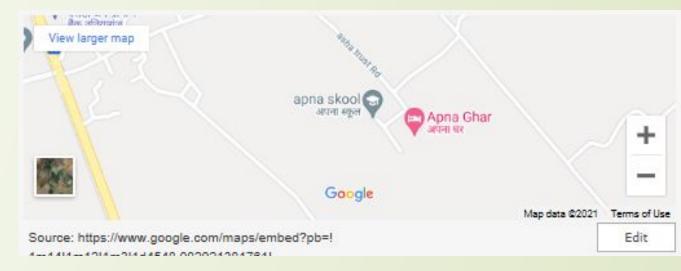
## Expenses descriptions

**Nutrition Expenses.** Mala Foundation, Belgium will support the Apna Skool's nutrition programme, so we have excluded the Nutrition expenses from the budget.

Particulars	Description	Budget in in 2022	Proposed Budget 2022	
Nutrition				
Nutrition Coordinator	8 months @ Rs 7,000	0	0	
Cooks(2)	8 months @ Rs 6,000	0	0	
Cook Helper-cum-caret	aker 8 months @ Rs2,000	0	0	
Hot prepared meal (100 / Children)	Lunch: Rs 35 per day per child for 200 days	0	0	
Hot prepared meal (80 students for Tatyaganj	7500.00 center	0	0	
Dry Snacks Fruits (500 Children)	Snacks: Rs 20 per day per child for 200 Days	0	0	
Subtotal on Nutrition		0	0	

S No	Particulars	Proposed Budget 2023 (INR)	Proposed Budget 2024-25 (INR)
1	Salary	20,88,288.00	20,88,288.00
2	Child Centric Expenses	4,19,000.00	4,19,000.00
3	Operational Cost + Teachers Training	1,38,400.00	1,38,400.00
4	Miscellaneous & Contingency	1,30,000.00	1,30,000.00
5	Nutrition	0	0
	Total (for the year)	2,775,688.00	2,775,688.00 ~2,776,000.00

### **Contact Information:**



- Vijaya Ramachandran
  - ? Email: vijayav26@gmail.com Tel:+91 740890099
  - ? Shivam Tripathi Email: shiva@iitk.ac.in Tel: +91 9005663618
  - Links: <a href="http://www.youtube.com/watch?v=NJhOEa4moNAA">http://www.youtube.com/watch?v=NJhOEa4moNAA</a> short film on Apna Skools ( courtesy sahara TV).
  - ? http://www.youtube.com/watch?v=WCIEgMqdsX0 Annual Day function and opinion of parents
  - ? Webpage:
    - ? Apna Skool: https://sites.google.com/site/apnaskools/
    - ? Jagriti Bal Vikas Samiti: https://sites.google.com/site/jbvsamiti/home
  - ? Blog: http://apnaskool-kanpur.blogspot.com/
  - ? Facebook page: https://www.facebook.com/apnaskoo