

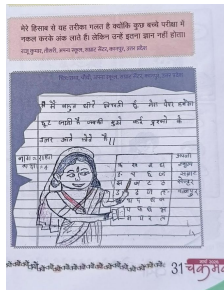
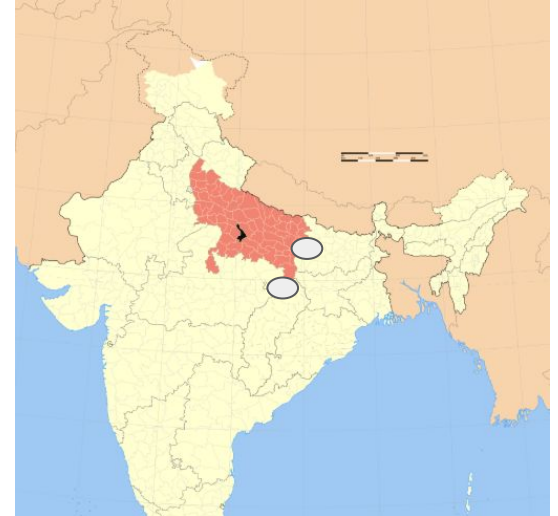


Apna Skool

2026-27 Proposal

Apna Skool

- Started by Jagriti Bal Vikas Samiti, IIT Kanpur in 1994.
- Acts as bridge school for children of migrant klin workers.
- Asha SV has funded this program since 2000.
- Serves approximately 650 children annually.
- Students learn reading, writing, arithmetic and participate in extra curricular activities such as singing, dance, artwork, drama, storytelling and sports.
- Website: <https://sites.google.com/site/apnaskools/>



Apna School Highlights

Serves 600-650 children. This year expected to serve up to 700 children.

60% of the families are new each year.

Thirteen centers operate for 6 hours a day and 8 centers are run for 3 hours a day.

57 boys and 54 girls—are now studying in 15 govt hostels in Bihar.



हमारे दोस्त तो बाहर का खाना खाते हैं, जैसे समोसे, बताशे, फिंगर। कभी-कभी हम भी खाते हैं। पर हमें घर से ये सब खाने के लिए मम्मी-पापा पैसे नहीं देते। हमें भेलपूरी बहुत पसन्द है जिसे हम घर पर बनाकर खाते हैं। पापा हमारे कहते हैं कि घर का खाना ही खाना चाहिए, जो साफ होता है और जिसे खाकर हम बीमार नहीं होते। मुझे दाल-चावल खाना बहुत पसन्द है। पर वो कभी-कभी बनता है। केला, गाजर, मूली खाना हमें अच्छा लगता है।

नन्दिनी, छठवीं, अपना स्कूल, तातियागंज सेंटर, कानपुर, उत्तर प्रदेश

हमें अच्छा खाना चाहिए, जिसमें प्रोटीन और विटामिन हों, ताकि हमारा शरीर बोले, “थैंक यू, बहुत मज़ा आया। ऐसा खाना नहीं खाना चाहिए जो हेल्थ को नुकसान पहुँचाए। वरना पेट बोलेगा, “अरे! ये क्या खिला दिया? और फिर डॉक्टर अंकल से दोस्ती करनी पड़ेगी।

सुमित पाण्डे, आठवीं, आरोही बाल संसार, ग्राम प्यूड़ा, नैनीताल, उत्तराखण्ड

Funding Request 2026-27

Particulars	Description	Salary Without EPF / Unit Cost	Amount on each Line for the FY (Salary Calculated including 12 % EPF contribution upto of the salary ceiling 15000)	FOR REFERENCE Budget Proposed for 2025-2026 (45 % of the total budget For ASHA SV)	Budget Proposed for 2026-2027 (45 % of the total budget for ASHA SV)
SALARY					
Academic Coordinator	12 months @Rs. 27500	27,500	351,600	152820	158,220
Office Coordinator (2)	12 months @Rs 20000	20,000	523,200	224640	235,440
Field Coordinators(3)	12 months @Rs 22000, Rs 21000, Rs 16000	22,000	285,600	123120	128,520
		21,000	273,600	117720	123,120
		16,000	212,160	90720	95,472
Transport Coordinator	12 months @ Rs. 20000	20,000	261,600	112320	117,720
Part time Accountant	12 months @ Rs 12500	12,500	168,000	69552	75,600
Health worker	12 months @ 14000	14,000	188,160	78624	84,672
Teachers grade-1 (5)	12 months @ Rs 15000	15,000	1,008,000	423360	453,600
Teachers grade-2 (8)	10 months @ Rs 14000	14,000	1,254,400	524160	564,480
Teachers grade-3 (10)	8 months @ Rs 13000	13,000	1,164,800	483840	524,160
Janitor	12 months @ Rs 8500	8,500	114,240	48384	51,408
Subtotal on Salary			5,805,360	2449260	2,612,412

CHILDREN-CENTRIC EXPENSES					
Particulars	Description	Units	Total Expenses		
Educational Supplies for 700 children	for 700 children @ Rs 825	700	577,500	234000	259,875
Library, Lab, Video Library	Rs 18000	18,000	18,000	7200	8,100
Uniform for 700 children	For 700 Children @ Rs 1450	700	1,015,000	409500	456,750
Sports Item	Rs 42000	42,000	42,000	17100	18,900
Health and Hygiene supplies for 700 children	for 700 children @ Rs 110	700	77,000	0	34,650
778,275					
OPERATIONAL COSTS					
Particulars	Description	Units cost	Total Expenses		
Van Fixed and Running cost	12 months @ 23000	23,000	276,000	118800	124,200
Phone, internet, electricity bills	12 months @Rs 3200	3,200	38,400	16200	17,280
Annual Function, celebrations	Rs 42,000	42,000	42,000	18000	18,900
Excursion, tour	Rs 75,000	75,000	75,000	31500	33,750
Teachers' training/tour	Rs 32,000	32,000	32,000	13500	14,400
Subtotal on Operational Costs			463,400	198000	208,530
778,275					
MISCELLANEOUS / CONTINGENCY					
Subtotal on Miscellaneous/contingency			425,000	180000	191,250
Total (for the year) excluding Nutrition			8,423,260	3495060	3,790,467

Budget request:
37.90467 INR

Asha SV and Apna Skool

Funding support started over 2 decades ago, primarily offering operational support.

In 2022 Asha SV supported the nutrition program as a one-time funding need of the program due to challenges with another granting organization

In 2025, In addition to the operational support we also funded the nutrition program @ 10 lakhs.

Asha SV support	Amount
2025-26	30.4 lakhs* (\$34,942*)
2026-27 (requested)	37.90 lakhs

*for operational support

One-time Funding Proposal

- Nutrition program support
- Building toilets at one of the school sites
- Technology: computers/laptop and tablets

Approx 237600 INR



Vishal Kathuria to contribute: \$10,000/year for 2 years + \$5220 through his donor advised fund
Asha SV ask for one time funding: 9.66 lakhs INR

Apna Skool one time Budget proposal (ASHA SV) 2026-2027				Budget Proposed for 2026-2027 (60 % of the total nutrition budget for ASHA SV)
V	NUTRITION			
	Particulars	Description	Units cost	Total Expenses
1	Nutrition Coordinator	8 months @ Rs 7500	7,500.00	60,000.00
2	Cooks(5)	8 months @ Rs 6000	6,000.00	240,000.00
3	Cook Helper-cum-caretaker (2)	8 months @ Rs 2500	2,500.00	40,000.00
5	Hot Prepared meal (for 650 students, at Samrat center)	Hot Prepared meal (for 650 students, Samrat center) @ 20 Rs per child for 200 days	4,000.00	2,600,000.00
6	Dry Snacks including boiled eggs and fruits (for 50 students)	Snacks: Rs 10 per day per child for 200 Days	2,000.00	100,000.00
7	Transportation related to nutrition		15,000.00	120,000.00
Subtotal on Nutrition			3,160,000.00	1896000
Toilet Construction				
1	Four rooms toilet at Samrat Center	for 60 students		40000
Subtotal on Toilet Construction				40000
Tablets and Laptops				
1	Tablet for Students	10	20000	200000
2	Laptop for Teaching work	5	40000	200000
Subtotal on Tablets and Laptops			480000	
one time Budget proposal to ASHA SV for 2026-2027				2376000

Succession Planning

Vijaya Didi is still actively involved. Realizes she is aging and cant do the running around herself as much. Has had recent health issues

Sangeeta Verma Didi: manages day to day operations in Kanpur

Murari Kumar: graduated from IIT Kanpur, volunteered with Apna Skool 5 years, currently working in Mumbai and continues to work closely with Vijaya Didi, and Sangeeta Didi with program planning, trouble shooting and finidng solutions to challenges