



Asha for Education

Asha Urbana-Champaign

Illini Union,
Room 280, Mailbox #83,
1401 W. Green St.,
Urbana, IL 61801

<http://www.ashanet.org/uiuc>

Project Funding Contract

Date: Nov 13 2008

Project Details:

Prerana
7th Lane Kamathipura Mun School
Sukhlaji Street, Kamathipura
Mumbai, MAHARASHTRA
PIN: 400008 (Phone: 022-25700128)

The important terms of the contract are given below.

1. Asha Urbana-Champaign (hereafter Asha-UC) has decided to support Prerana with a grant of **\$8,000** for the period **Aug 2008-09**. This will be given in two installments.
2. **The funds are to be utilized (only) for the following purposes at Prerana's Vashi Turbe center:**

Item	Quantity	Expenses for one year
Manpower		
Project Manager	1	90,000
Study Class Teachers	2	24,000
Sr. Care Takers	1	48,000
Asstt Care Takers	1	24,000
Jr Care Takers	2	43,200
Health Cum Outreach Workers	1	54,000
Acnts Asstt part time	1	18,000
Sub Total		301,200
Equipments & Material		
Scholastic supplies	N/A	10,000
Mattresses, Towels, Napkins, Toiletry, Bedsheets etc	N/A	14,000

Recreation material		
Teaching Aids	N/A	6,000
<i>Sub Total</i>		30,000
Programme Costs		
Celebration of important events and Days	12	6,000
Balak Utsav	1	17,500
Residential Camp 3 days for 80 children	1	20,000
Medical Emergency	N/A	8,000
Mothers' Meet	12	1,560
<i>Sub Total</i>		53,060
<i>Total (in INR)</i>		384,260

3. Prerana will submit to Asha-UC the following by March 2009:
 - a. A half-yearly report from the school which outlines the Prerana's activities over the last six months.
 - b. Any other students' progress related information we may request at a later point of time.
4. Prerana will submit to Asha-UC the following by Sep 2009:
 - a. A narrative annual report which outlines Prerana's (in particular, Vashi Turbe center) activities over the last twelve months.
 - b. An audited financial expenditure summary that contains the following information (must be prepared or verified by a registered auditor):
 - i. Funds received from Asha-UC, date of receipt.
 - ii. Budget fields funded by the chapter during approval.
 - iii. Break up of funds utilized.
5. Any change in contract terms requires prior approval from Asha-UC. The project is also required to keep record of all the expenditures made from these funds.
6. Asha-UC reserves the right to cancel the contract or terminate the funding at any point, incase of unsatisfactory progress. In case of contract termination, Asha-UC reserves the right to decide on how any unused sent funds may be spent.