



**A s h a**  
FOR EDUCATION

# Asha for Education

Asha (Urbana-Champaign)

Illini Union, 1401 West Green Street, Room 280, Mailbox #83, Urbana, IL 61801

www.ashanet.org/uiuc

## Project Funding Contract

Date: June 27 2007

**Project Details:** Prerana  
7th Lane Kamathipura Mun School  
Sukhlaji Street, Kamathipura  
Mumbai, MAHARASHTRA  
PIN: 400008 (Phone: 022-25700128)

The salient terms of the contract are given below.

1. Asha Urbana-Champaign (hereafter Asha-UC) has decided to support Prerana with a grant of \$31525. This will be given in two installments, one in July '07 and the second in January '08.

Asha-UC gratefully acknowledges an inter-chapter grant of \$23525 from Asha Silicon Valley for the purpose of funding Prerana's proposal.

2. The funds are to be utilized for the following purposes only:

Item	No.	Rate / P.M.	P.M.	P.A.	Head Total
<b>Manpower</b>					
Project Manager	1	14000	14000	168000	
Project Coordinator	1	12000	12000	144000	
Supervisor	1	9000	9000	108000	
Health Cum Outreach Workers	2	4000	8000	96000	
Acnts Asstt part time	1	2000	2000	24000	
<b>Sub Total</b>					<b>540000</b>
<b>Equipments &amp; Material</b>					
Cupboard for storage of medical supplies and records	2	4000		8000	
Teaching Aids				15000	
Study tables	10	3000		30000	
<b>Sub Total</b>					<b>53000</b>
<b>Programme Costs</b>					
Nutrition	120	350	42000	504000	
Celebration of important events and Days	8	1500		12000	
Mothers' Meet	12	500		6000	
<b>Sub Total</b>					<b>522000</b>
<b>Administration</b>					
Administration, office services, files, telephones, stationery, electricity, printing, postage, faxes, internet, talktime, etc		6000	6000	72000	
Travel & D A staff & children and mothers			8000	96000	
<b>Sub Total</b>					<b>168000</b>
<b>Grand Total (INR)</b>					<b>1283000</b>
<b>Grand Total (USD) (at Rs 40.7 per 1 USD)</b>					<b>31525</b>

3. Prerana will submit to Asha-UC the following by Jan. 2008:
  - a. Progress reports (grades etc.) of children covered by this grant over the last six months. Asha-UC will protect the students' privacy and will not make any of these names public in their original form. We could however change names and make them public.
  - b. A half-yearly report, which outlines Prerana's activities over the last six months.
  - c. A financial expenditure summary that contains the following information:
    - i. Funds received from Asha-UC, date of receipt.
    - ii. Budget fields funded by the chapter during approval.
    - iii. Break up of funds utilized.
4. Prerana will submit to Asha-UC the following by August 2008:
  - a. Progress reports (grades etc.) of children covered by this grant over the last six months. Asha-UC will protect the students' privacy and will not make any of these names public in their original form. We could however change names and make them public.
  - b. A narrative annual report from Prerana which outlines the schools' activities over the last twelve months.
  - c. An audited financial expenditure summary, for the past one year, that contains the following information (must be prepared or verified by a registered auditor):
    - i. Funds received from Asha-UC, date of receipt.
    - ii. Budget fields funded by the chapter during approval.
    - iii. Break up of funds utilized.
    - iv. Any quantitative description of how the funds utilized helped the organization reach its goals.
    - v. Any qualitative (not more than 10 sentences) description of how the funds utilized helped the organization reach its goals.
5. Bimonthly calls: As a chapter policy, we monitor our projects through conference calls every two months. The intention is to familiarize volunteers' more with the project and to improve our relationship with project partners. Prerana will participate in such calls and provide us with any information that Asha-UC may request.
6. Any volunteer of Asha could visit Prerana's centres to get on-site feedback and get an understanding of the project's work. Asha-UC will take care to not disturb the children with their school activities in doing so. Prerana will be cooperative with these visits and make all efforts to show the site-visit volunteer around and help him meet children or teachers as found appropriate.
7. Any change in contract terms requires prior approval from Asha-UC. The project is also required to keep record of all the expenditures made from these funds.
8. Asha-UC reserves the right to cancel the contract or terminate the funding at any point, in case of unsatisfactory progress. In case of contract termination, Asha-UC reserves the right to decide on how any unused sent funds may be spent.

If these conditions are acceptable, please sign below and return this contract to the following address:

Asha Urbana-Champaign  
 Illini Union,  
 Room 280, Mailbox #83,  
 1401 W. Green St.,  
 Urbana, IL 61801  
 USA

**For Prerana**

Name:	Title:
Signature:	Date:

**For Asha-UC**

Name:	Title:
Signature:	Date: