## Kamalakar memorial trust Annual proposal.

(This proposal is for the year 2013-14 academic year).

The last academic year was a bit disturbing not just for Vikas Bharathi school but the entire city of Hyderabad. The school were closed many times due to Telangana agitations that are still shaking up the state of Andhra Pradesh. The school is hoping that this academic year will run smoothly.

## Changes for the new Academic year:

- For the new academic year the school recruited Six new teachers as six other teachers left the school. This time around most of teachers who were recruited have better higher education and teaching experience than the old teachers.
- The school changed the curriculum it follows. While the school was using state prescribed curriculum until last year, it is now using Central board prescribed curriculum starting this year. The new curriculum is expected to produce better learning outcomes since it is oriented towards more of activity based learning.
- Starting this year Vikas Bharati school is collaborating with "Pratham". Pratham is training teachers in the school.

## Updates from last year.

As part of the quality of education initiative the school has

### 1. Set up a library:

The school previously had a library system in place but they had to shut away the access to book for students due to various issues they faced in managing it. The school has since then revamped how the library is run and have opened it to students again.

### 2. Computer classes:

Recognising the role technology is playing in todays world the school introduced computers education into school to help students get a basic idea of how these systems work. They allotted weekly two to three classes to teach computer education. During these classes the students learn about the basics about computers and software like basics of microsoft office etc.

### Other initiatives proposed for the academic year:

• Invite guest speakers to talk to the students about various topics like personality development, job markets etc.

- Continue using the self assessment system introduced to monitor student learning.
- A professor from outside the school to help the students with learning english.
- Field trips. Upcoming trip: Book fair.

### **Academic Performance**

Academically the students did decently well during the last academic year. During the last academic year out of the nine students took the 10th board examinations five students cleared the exam. The students who failed the exam will be attempting to retake the tests.

Note: There seems to be a changing trend in the demographic where students who are consistently poor in academics are continuing on till they reach 10th standard, who otherwise previously would have dropped out of school. There apparently is a value in the job market if a student attends 10th standard in school even if they eventually fail to clear the exam.

While this clearly is a very desirable outcome, more needs to be done in school to improve the learning outcomes of the slow learners.

# ANNUAL EXAMINATION MARKS LIST – 2012-13 MARKS LIST (GOVERNMENT RESULT)

#### CLASS: X

Sl.	Names	RESULT
No.		
1.	K. POONAM	8.0
2.	M. SARITHA	5.2
3.	N. SRAVANI	5.2
4.	KARUNAKAR	5.5
5.	SANGEETHA	5.2

# **Update and budget change request:**

The school currently has a total of 13 teacher and 2 support staff. Teacher and support staff Expense details in Indian Rupees:

# **TEACHER'S SALARIES ( Monthly)**

No.	Name of the Teacher	Qualification	Designation	Amount
1.	Mr. R. Ramesh	M.Sc., B.Ed.	10 <sup>th</sup> Maths & Science 9-10	5,000.00 (Half Day)
2.	Mr. k. Siva Prasad	M.Sc., B.Ed. & P.G.D.C.A.	6 <sup>th</sup> -9 <sup>th</sup> Maths Science	8,000.00
3.	Smt. S. Janaki	Hindi Pandit	8 <sup>th</sup> – 10 <sup>th</sup> Hindi, Biology & 10 <sup>th</sup> Telugu	5,000.00
4.	Smt. M. Hema Kumari	B.A., B.Ed.	English, Social 8 <sup>th</sup> to 10 <sup>th</sup>	5,000.00
5.	Smt. Savitri	Senior Experience	Telugu 6 <sup>th</sup> to 9 <sup>th</sup> Maths  4 <sup>th</sup> to 5 <sup>th</sup>	4,500.00
6.	Kum. Radhika	B.Sc. Computer	5 <sup>th</sup> to 7 <sup>th</sup> English & Social	4,000.00
7.	Smt. Subhashini	B.Com.	2 <sup>nd</sup> to 5 <sup>th</sup> English & Science	3,000.00
8.	Smt. Kavitha	B.Com.	2 <sup>nd</sup> to 5 <sup>th</sup>	3,000.00
9.	Smt. T. Madhavi	B.A., B.Ed.	2 <sup>nd</sup> to 5 <sup>th</sup> Telugu, UKG Social & Science	4,000.00
10.	Smt. P. Sailaja		1 <sup>st</sup> Class All Subjects	4,000.00

11.	Smt. Vijaya		Nursery All Subjects	2,500.00
12.	Mr. Sai Prasad		Hindi Lower Classes	2,500.00
	Support staff	Support staff	Support staff	Support staff
13.	Dhanam		Aayamma	2,500.00
14.	Yadamma		Aayamma	2,000.00
15.	Watchman		Watchman	1,700.00
	Total			56,700.00

# Asha support for Kamalakar trust for the year 2013-2014 budget change.

Asha Boston historically has been supporting \$ 4000 annually. The overall school budget this year has increased due to high inflation rates in India. Ms. Bharathi devi is requesting Asha to increase an amount of (Rs/- 500 @ 12 teacher) and Rs/- 200 @ 3 ( support staff).

Salaries	Total salary last academic year (In rupees)	Salary for new academic year (In rupees)
Monthly	47,000.00	56,700
Yearly	5,17,000	6,23,700

Increase in salaries: Teacher @ Rs. 500\* X 12 teachers X 11 months = 66000\* and Support staff Rs. 200 X 3 staff X 11 months = 6600

Total requested increase in budget this academic year: Rs. 72,600\*

The requested budget for Asha for the year 2013- 2014 changes to \$ 4000+ Rs 72, 600\*. (\*Increase this year)

### Alumni contact:

Kamalakar memorial trust has strong connections with some of its Alumni. Below is a short list of what some of the students from the Vikas Bharati school are doing after they have

## graduated from the school.

- 1. Two old students a girl and a boy passed Btech and got campus selections.
- 2. One student started his own water bottles business.
- 3. Two students work in transportation industry as clerks.
- 4. One student looks after a store.
- 5. Some work part time and continue pursuing higher educational degrees.

	Currently
Students name	pursuing
	B.Com
1. T. PRIYANKA	(Computers) II year
	Graduate (Now she
2. S. MAMATHA	is an Employee)
3. J. RAJITHA	(B.Tech )Final Year
	10th Completed
	(Now Learning
4. K. POOJA	Software)
5.M. SWETHA	B.Tech Final Year.
	10th Completed
	(Now she is
6. Bhagyalaxmi	working)
	B.com (Computer)
7.D. Sampath	III Year
	10th Completed
8.T. Suvarna	(Housewife)
9. A. Gayathri	B. Tech (II year)
10.B. Yogendra	B. Tech (II Year)
	Intermediate
	completed ( Now
11. K. Munna	doing Job)
	Inter Discontinued
12.N. Sailaja	(Now doing Job)
13.Navneetha	Inter(1st Year)
14.Krishna Murthy	Inter(1st Year)
15.Navaneetha	Degree (Final Year)