

Kamalakar Memorial Trust
Site Visit Report and Project Report - Jan 2017

Summary:

Sri Vikas Bharati school run by Kamalakar Memorial Trust had a fruitful and exciting academic year during 2015-16. The school had a very good year both academically as well as extracurricular wise.

Highlights:

1. There was 100% pass rate in 10th standard board exam last year. The highest GPA was 8.0/10 and the lowest score was 5.0/10. The class had 6 boys and 2 girls. The girls scored (7.5 and 7.2). After passing out of school everyone joined Junior college.
2. The project received its FCRA renewal. It has applied for a renewal of FCRA in the month of March.
3. Teachers are better qualified (most of them graduates and post graduates)
4. Students won prizes participated in essay writing, paintings and elocution competitions.
5. There is more emphasis being paid on all-round development (has gotten better since the start) and quality learning (there is room for improvement)
6. All-round development activities much better than the “costly” private schools.

General:

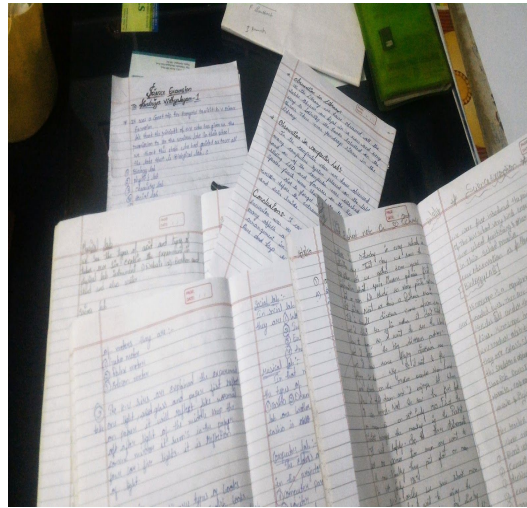
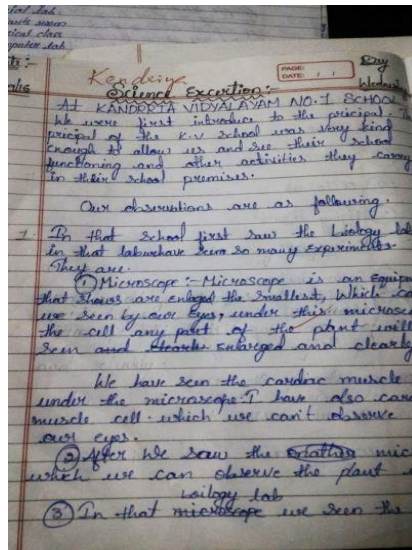
- This year there are a total of 164(89-girls and 75-boys) children in the school.
- Pratham has discontinued giving the training to teachers/educational material for students (Math and science) for 5th and 6th grades.
- There is a perceivable shift towards quality learning (Vs emphasis on getting good marks) - Talk about Hands on learning projects. Students need to do project work from scenarios given in the textbook and from real world problems for which they have to use the library and search the internet. Ex: one of the topics for english essay writing was why there is a need for oldage homes.
- The school continuously participates in community service Initiatives and activities from both the state and central government. They do rally's, participate in Swachh Bharat and go around the streets to raise awareness.

Enhancing exposure and awareness through field trips & guest speakers:

In the month of November students from 9 and 10th grades went to Kendriya vidyalaya school and spent an entire day at their science lab, math lab and resource lab etc.
excursion :



Children's Review about their trip (Sample on the left)



Integrating Audio visual:

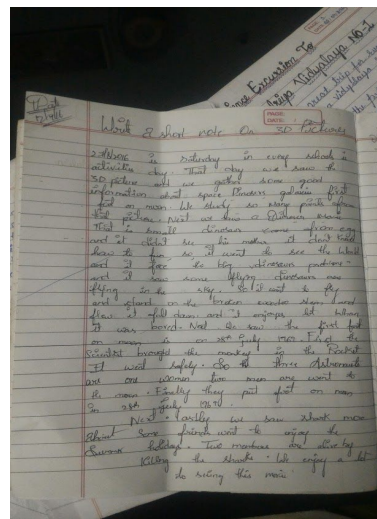
Every Saturday is activities day. For the past few times students saw documentaries (from youtube) about space (galaxies, astronauts), dinosaurs and sharks.

Pros: Marked improvement in response to questions.

Improvement in student participation and motivation.



Media Center



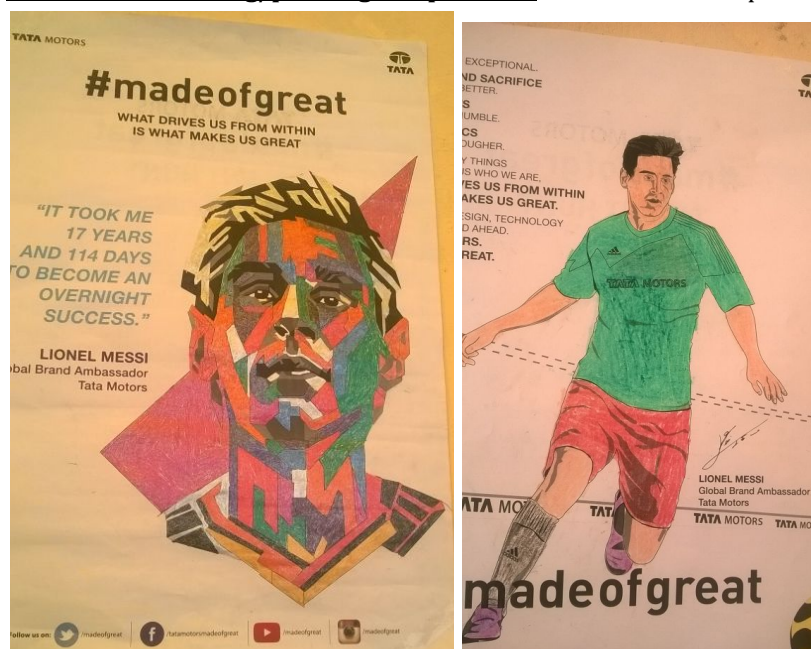
Sample of childrens review about the videos

Deloitte Visit :

Employees from Deloitte have recently visited the school and spent an entire day interacting with students and teachers. They organised multiple activities for students and have given constructive feedback for the teachers and school management.



Tata Motors Drawing/painting competition: A student won 3rd place in the competition.



List of Teachers salaries for the year 2016-17				
S.No	Name of the teacher	Qualification	Designation	Salary per month
1	Mr.Sudesh	M.Sc, B.Ed	Maths 6th-10th	6,000
2	Mr.Simhachalam	M.A	English 6th -10th	5,000
3	Mr.Mallaiah	M.Sc,B.ed	Science 9th-10th	5,000
4	Mr.S.Mani	M.Sc	Hindi 6th-10th	4,000
5	Mr.B.Srinu	M.Sc,B.Ed	Science-Maths	4,000
6	Hema Kumar	B.A, English	Social 6th -10th	5,000
7	M.Savitri	Inter	Telugu 6th -10th	5,000
8	T. Madhavi	M.A, B.Ed	Telugu 1st - 5th	5,000
9	P.Sailaja	Senior	Preprimary	5,000
10	Usha Rani	B.Com	English -Math 2nd to 5th	4,000
11	Vindhya	B.Com	Computer -G.K	4,000
12	Vidhya	B.Com	Social,Science	4,500

13	Vijaya	Inter	Preprimary	4000
Non Teaching Staff				
14	Yadamma	ayya	ayya	3,000
15	Sunitha	ayya	ayya	3,000

Total school expenditure		
Item	Per Month	Per Annum
Building rent	11000*12	1,32,000
Salaries	66,500	7,37,500
Textbook and note books		66,530
Uniforms		32,500
Independence day celebrations		5,640
Teacher's day celebrations		10,000
	Total Budget	9,84,170

Budget for Academic Year 2016-17

The budget that is currently being proposed is same as last year's budget.

Proposed Annual Budget: Rs. 3,94,000

The school currently has a total of 13 teacher and 2 support staff. You can see list as below.

Teacher and support staff Expense details in Indian Rupees:

Teachers salaries		
Salaries(for 13 teachers)	60,500 *11(months)	6,65,500
Salaries(for 2 support staff)	6000 *12 (months)	72,000
Salaries (Teachers +support staff) = 7,37,500		