

**Kamalakar Memorial Trust**  
**Site Visit Report and Project Report - April 2018.**

**Summary:**

Sri Vikas Bharati school run by Kamalakar Memorial Trust had a good academic year during 2017-18. The school had a good year both academically as well as extracurricular wise.

**Highlights:**

1. There was 100% pass rate in 10th standard board exam last year. The highest GPA was 8.5/10 and the lowest score was 6.5/10. The class had 7 girls and 4 Boys. The girls scored the highest. After passing out of school everyone joined Junior college(Private and Government)or polytechnic colleges.
2. The school saw a sharp drop in the number of teachers from 14 down to 10. The school is experiencing teacher retention problems (most likely due to low salary issues). The improvement though is that the out of the 10 teacher's at the school 8 teachers have graduate and postgraduate degrees.
3. The school provided opportunities for the students to participate in various extracurricular activities through the year. The students also participated in various competitions with students from other schools in the city / district. Students won prizes competitions like in essay writing, paintings and elocution.
4. Though emphasis is being paid on all-round development (which has gotten better since the start) of the students, there is still a lot of room for improvement.
5. Pratham has discontinued giving the training to teachers/educational material for students (Math and science) for 6th and 7th grades. The reason being insufficient class size. They need at least 20 to 25 members. But the current class size is around 10 and 13 respectively.
6. The school has started taking steps to be in compliance with the RTE measures put in place in Telangana. Starting last year all examination marks are being sent to the educational department. All the exams and the results are being reported to the education department according to the government schedule.

**General:**

- This year there are a total of 170(86-girls and 84-boys) children in the school.
- One of the quality measures the school has adopted is to ask students to do project work from scenarios given in the textbook and from real world problems for which they have to use the library and search the internet. Ex: one of the topics for english essay writing was why there is a need for old age homes.

- The school continuously participates in community service initiatives and activities from both the state and central government. This year children went on a rally around the school district to raise awareness about rivers and water conservation.
- New Principal will take charge from the new academic year. The new person is a ret'd. Government school principal.



**Science fair :** Every year the school organises a science fair on Sir C.V.Ramans Birthday. This year the students participated in a district level and school level science fairs. This year 25 children participated in the 25th National Children Science congress -2017. This year the students made their science projects using waste materials.



Pinhole camera and water purification system





### **HMC - Hallmark Millennium Corporation exam:**

Hallmark Millennium Corporation started working with the school this year. HMC is an ISO certified online E- learning platform. There are different Examinations for testing various skills and aptitudes in different subjects. So, HMC is sure that this test would prove their level of perception in particular areas. The Examination includes Mathematics, Biology, Physics, Chemistry and General Knowledge. It is a diagnostic test to find out the Candidate's Aptitude in the above mentioned Subjects. Two 9th grade girl students have participated and one of the girl got 96% in general knowledge and the other girl got 90% in Math and general knowledge.

**Participation in Theatre activities:**

Throughout the year the students are given many opportunities to participate in plays and dramas activities. The school believes that practicing and participating in theatre helps students build a lot of life skills like confidence ,teamwork and collaboration, time management and organisational skills etc.





## PARTICIPATION OF THE STUDENTS ACADEMIC YEAR-2017-18

TASKS	ORGANISED BY	CATEGORIES	PRIZES	CLASS	NAME OF THE STUDENTS
Pingali Venkayya competitions	pingali venkayya Smaraka Samstha.	Essay writing	2 <sup>nd</sup> prize	10 <sup>th</sup>	Hemima
			3 <sup>rd</sup> prize	9 <sup>th</sup>	Pranaga
National Science fair	T.S.C.S.T	ENERGY	3 <sup>rd</sup> prize	10 <sup>th</sup>	vani.
Games and sports competition	Sreyas college {engineering}	Sri Vikasa Bhawathi High School (Seniors) 6-10 <sup>th</sup>	1 <sup>st</sup>	9 <sup>th</sup>	Bindhu {running}
			2 <sup>nd</sup>	5 <sup>th</sup>	Granesh {Junior running}
			1 <sup>st</sup>	8 <sup>th</sup>	poojitha {skipping}
Swami vivekananda competitions		Essay {A}	1 <sup>st</sup>	8 <sup>th</sup>	Shashank {A' team}
		Speech {A}	1 <sup>st</sup>	9 <sup>th</sup>	Pranaya {A' team}
		Quiz {A}	1 <sup>st</sup>	-	'A' Group.
C.V. Raman competitions	Kamalakam trust.	Projects	1 <sup>st</sup>	6 <sup>th</sup>	Sravan, mukesh.
Bagavath geetha slokas	vivekananda youth association.	Slokas	2 <sup>nd</sup>	8 <sup>th</sup>	Ramya.
Sankranthi rangoli competition	Ramanthapur.	Rangoli	1 <sup>st</sup>	10 <sup>th</sup>	Prameela.

### LIST OF TEACHERS SALARIES OF THE YEAR -2017-18

S.No.	Name of the Teacher	Qualification	Designation	Salary
1	Mr. D. Srinu	M.Sc, B.Ed.	Math's & Science 6 <sup>th</sup> -10 <sup>th</sup>	10,000
2	Mr. Simhachalam	M.A	English 6 <sup>th</sup> -10 <sup>th</sup>	5,500
3	Smt. Hema Kumari	B.A. English	Social & English 3 <sup>rd</sup> -5 <sup>th</sup>	6000
4	Smt. Savithri	Inter(Senior)	Telugu	5,500
5	Smt. P. Sailaja	Inter(Senior)	Telugu & Maths Social	5,500

6	Smt. Usha Rani	B. Com	Maths & Science I st -5 <sup>th</sup>	5,000
7	Smt. Vindhya	B.Com	Computer & G,K.	4,500
8	Smt. Jyothi	B.A.	Social 6 <sup>th</sup> -10 <sup>th</sup>	5,000
9	Smt. Vijaya	B.A	Pre-primary	4,000
10	Smt. Lalitha	B.A	Pre-Primary	4000
<b>Total Rs.</b>				<b>55,000</b>
<b>NON TEACHING STAFF</b>				
11	Smt. Yadamma		Aaya	3,500
12	Smt. Sunitha		Aaya	3,500
13	Mr. Vijaya Kumar		Driver	6,000
<b>Total per month Rs.</b>				<b>66,000</b>

**SCHOOL FEES JUNE TO SEPTEMBER -2017**

CLASS	JUNE	JULY	AUGUST	SEPTEMBER	TOTAL
LKG	1000	1200	1000	400	3600
UKG	1200	1500	1300	930	4930
I	900	1100	900	640	3540
II	1820	1050	1310	1110	5290
III	1350	1050	1170	1380	4950
IV	1000	1100	900	350	3350
V	1100	1000	1000	600	3700
VI	1040	1000	1100	540	3640
VII	1100	1200	1000	525	3825
VIII	1000	1300	1000	615	3915
IX	900	1100	520	1000	3520
X	600	500	600	340	2040

	13010	13100	11800	8430	<b>46,300</b>
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**Annual School expenditure - 2017-18**

<b>Item</b>	<b>Per Month</b>	<b>Per Annum</b>
Building Rent	15,000 x 12 Months	1,80,000
Salaries		7,55,000
Text Books		60,250
Uniforms		30,350
Independence Day Celebrations		5,720
Teachers Day Celebration		11,550
Children's Day Celebration		10,250
<b>Total</b>		<b>10,53,120</b>

**Budget for Academic Year 2017-18**

The budget that is currently being proposed is same as last year's budget.

Proposed Annual Budget: Rs. 3,94,000

The school currently has a total of 10 teacher and 3 support staff. You can see list as below.

Teacher and support staff Expense details in Indian Rupees:

**Teachers Salaries**

Salaries for 10 **Teachers**= 55,000x 11(Months) = 6,050,00

Salaries for 2 **Support Staff**= 7,000x 12(Months) = 84,000

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= 6,89,000

**Driver Salary** = 6,000x11 (Months)= 66,000

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**Total** = **7,55,000**  
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