

Kolhapur - 4

Required Budgeted For the Year 2004 - 2005
For Primary School of Asha M.S.U.

Particulars	Amount
Programme Cost	
Books Periodicals	7,000.00
Text & Note Books	45000.00
Staff Training & Seminar	20000.00
Teaching Aids (Maps & Charts)	3000.00
Science Equipment	3000.00
Annual Gathering	3500.00
School Trip	13000.00
Printing Stationary	5500.00
Auto Exp.	5000.00
Mats	9000.00
Total -	1,14,000.00

Kolhapur - 416 001.

Required Budget The Year 2004-2005 of Asha (Creche)

Particulars	Amount
SALARY	
Balwadi Teacher (1615 x 4 x 12)	77520.00
Attendent (660 x 12)	7920.00
PROGRAMME COST	
Rent (300 x 12)	3600.00
Annual Gathring	1000.00
One day Educational Trip	1000.00
Educational Toys	1000.00
HEALTH	
N Diet (Rs.1.50 x 60 girls x 260 days)	23400.00
Gas Cylender (255 x 6)	1530.00
Hon. To Doctor (660 x 10)	6000.00
Medicines	4000.00
Audit Fee	900.00
Total - 127870.00	