



HUMAN UPLIFT TRUST · HOUSE OF HOPE

Vidhyashram

A School-cum-Shelter for 80 Children

2026–27 Budget Proposal

Presented to Asha for Education – Silicon Valley
for approval of continued programme support

Human Uplift Trust · Perambalur, Tamil Nadu, India · September 2026



PROGRAMME OVERVIEW

A Home, a School, and a Second Chance

House of Hope (HOH), run by Human Uplift Trust in Perambalur, Tamil Nadu, is an integrated residential school-cum-shelter for children who are orphaned, abandoned, or living with or affected by HIV. Education and residential care sit on one campus, so every child receives schooling, nutrition, health care and emotional support in a single stable, nurturing environment.

80

Children residing, 2026–27 year

41:39

Girls to Boys Ratio

1

Integrated campus in Perambalur, TN



Integrated learning at the Vidhyashram campus

What Asha's Support Made Possible

75 children resumed classes — enrolment by level

30

Primary School

22

Middle School

10

High School

13

Higher Secondary



Academic support

Daily supervised study hours, subject coaching in Maths, Science and English, and exam-preparation guidance.



Health & wellbeing

Regular monitoring of nutrition, hygiene and emotional wellbeing for every resident child.



Life skills & community

Annual Day, educational trips, and self-responsibility routines that build independence and confidence.



One Campus, Four Pillars of Care



Education

Classroom instruction from primary through higher secondary, daily study hours, subject coaching and exam preparation.



Health & Nutrition

Three daily meals, routine medical check-ups, hospital referrals and continuous nutrition monitoring.



Counselling & Emotional Care

Psychological support and case work from social workers and counsellors for children with complex needs.



Life Skills & Community

Self-responsibility routines, group activities, cultural events and excursions that build independence.

The Full Picture: Total Programme Budget

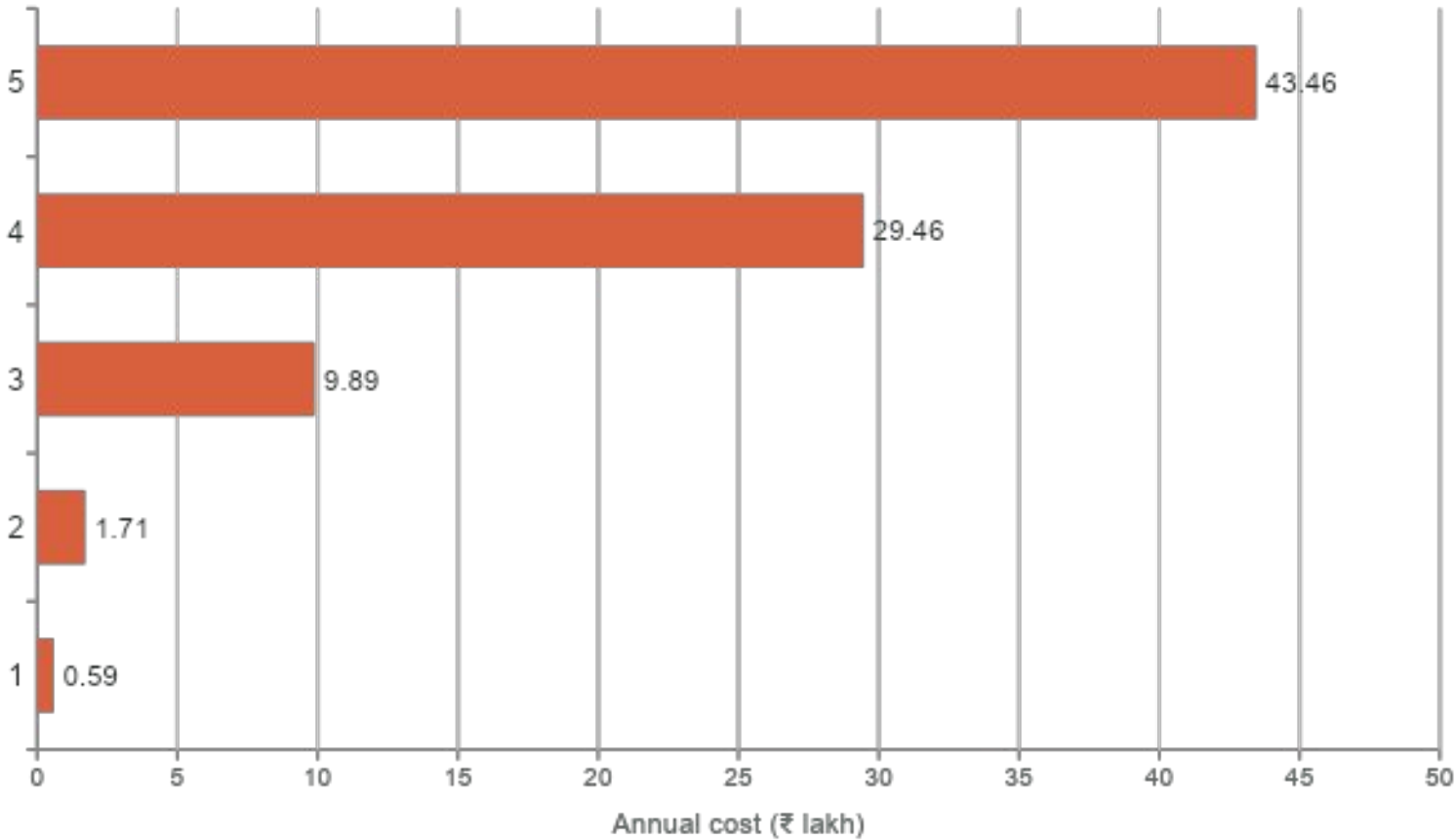
TOTAL ANNUAL BUDGET

₹85,09,850

for the full 2026-27 Vidhyashram programme, covering 80 children in residential care and school.

₹18,28,929

requested from Asha for Education, SV —
21.49% of the total



HUT 2026 - 27 Budget Request : INR 18,29,000 (rounded to nearest '000)

Our Request: Focused, Defined, Essential

₹18.29 lakh

Total support requested

21.49%

Asha share of total programme budget

80

Children covered by the programme

₹1,52,411

Average monthly Asha support

₹22,862

Asha support per child, per year

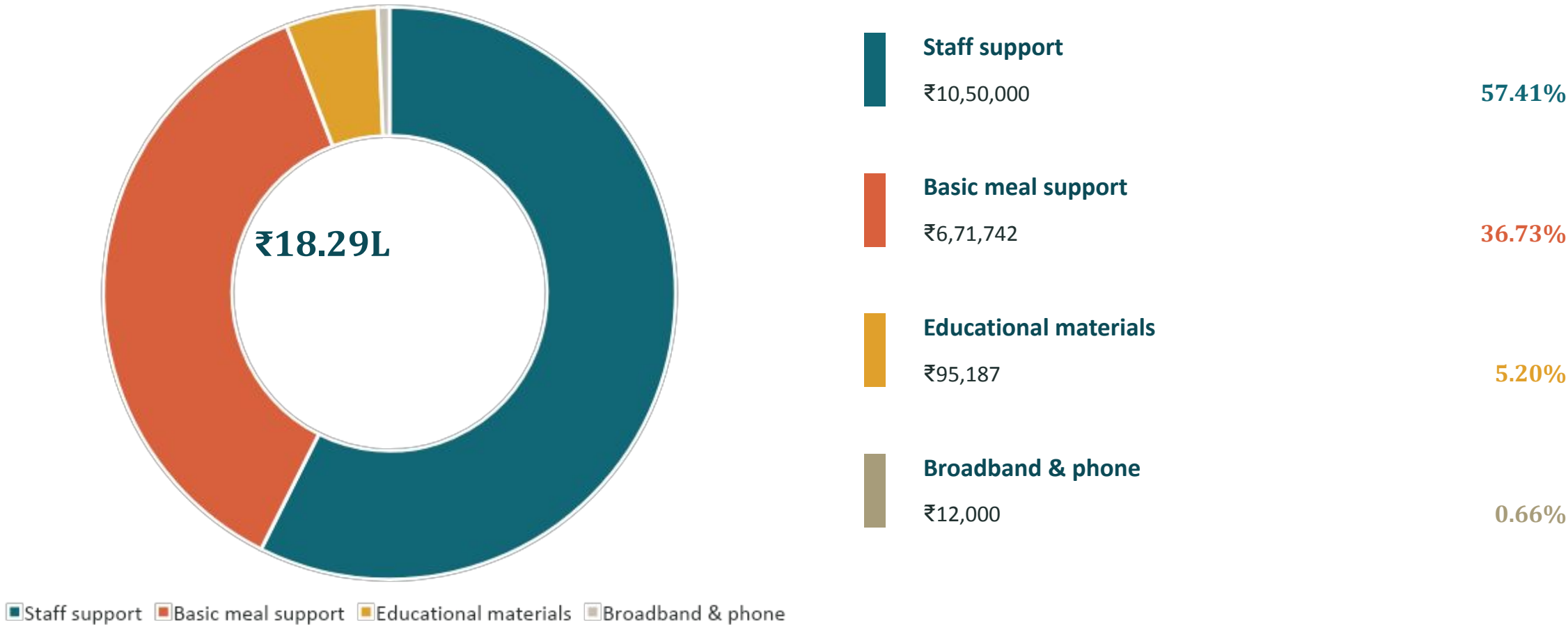
₹1,905

Asha support per child, per month

This request is focused on four essential, recurring needs — staff, basic meals, educational materials and connectivity — rather than the entire operating budget. Shared responsibility keeps every rupee tied directly to a child's daily care and learning.

ALLOCATION

Where the ₹18.29 Lakh Goes



JUSTIFICATION

Why This Support Mix Matters



Continuity of Care

₹87,500

per month sustains teaching, health follow-up, counselling and supervision staff.



Daily Nutritional Security

₹23

per child, per day funds three basic meals — every day, all year.



Classroom Readiness

₹1,190

per child, per year covers notebooks, exam materials and classroom supplies.



Operational Connectivity

₹1,000

per month keeps phone and internet access running for coordination.

Reopening 2026–27: Already Underway



Vidhyashram classroom, welcoming children back for 2026–27

-  Admission renewals and enrolment formalities completed for all eligible children
-  New uniforms, footwear, school bags and notebooks distributed campus-wide
-  Textbooks and stationery purchased ahead of the new academic year
-  Health review and monitoring completed before the start of classes
-  Orientation sessions and study schedules in place for a smooth transition

Rising costs for books, uniforms and transport make consistent, predictable donor support more critical than ever for a smooth start to the year.



HUT 2026 - 27 Budget Request : INR 18,29,000 (rounded to nearest '000)

OUR RESPECTFUL REQUEST

Approval of ₹18,28,929 in Continued Support for 2026-27

To sustain continuity of care, daily meals, classroom learning and essential connectivity for all 80 children at Vidhyashram.



Staff support

₹10,50,000



Basic meals

₹6,71,742



Educational materials

₹95,187



Broadband & phone

₹12,000

With sincere thanks for your continued trust and partnership.

Dr. Indira Venkatesh · Director, Human Uplift Trust



APPENDIX

Renewal Comparison & Reference Material

How this proposal compares to the Feb 2026 renewal deck, key takeaways, open items to resolve, and the original Feb 2026 slides kept on hand in case chapter members ask about them.

Key Takeaways vs. Last Year's Renewal



The topline ask is stable and defensible

Three years of steady, single-digit growth: ₹17.75L disbursed (2024–25) → ₹17.88L approved (2025–26) → ₹18.29L requested (2026–27). Asha's share of the total budget is even shrinking, 24% → 21.5%.



Children served fell — not yet explained

85 children were reported for 2025–26. This year's materials say 75 (residing) or 80 ("capacity") — a drop of 6–12% with no stated reason in HUT's documents.



Staffing grew as enrollment shrank

Programme personnel rose from 17 to roughly 23 listed positions. Staff support is now the largest single ask (57%) and grew 6.7% year over year.



Two line items changed shape, not just size

Meal support is frozen at the exact same rupee figure as last year despite fewer children. Admin support shifted purpose entirely, from stationery/printing to broadband/phone.

2025–26 vs 2026–27, Side by Side

Metric	2025–26 (approved)	2026–27 (this proposal)	Change
Children served	85 (47 boys / 38 girls)	80 residing (39 boys / 41 girls)	-11.8% to -5.9%
Programme personnel	17	~23 listed positions	+35%
Total annual programme budget	₹75,97,395	₹85,09,850	+12.0%
Asha ask (total)	₹17,88,446	₹18,28,929	+2.3%
Asha share of total budget	23.5%	21.5%	-2 pts
Asha — staff support	₹9,84,000 (55.0%)	₹10,50,000 (57.4%)	+6.7%
Asha — daily meals	₹6,71,742 (37.6%)	₹6,71,742 (36.7%)	Unchanged
Asha — educational materials	₹1,18,104 (6.6%)	₹95,187 (5.2%)	-19.4%
Asha — administration	₹14,600 — stationery/printing	₹12,000 — broadband/phone	-17.8%, purpose changed
Asha support per child / year	₹21,041	₹22,862 – ₹24,386	+8.7% to +15.9%