



ASHA For Education, Silicon Valley Chapter

Human Uplift Trust, Perambalur

ASHA SV HUT AIDS orphans Project budget 2023-24 in a nutshell

Impact of the project in a nutshell 2022–23

115 HIV infected
and affected
children taken care

126,925 meals
served this year

381 infections
treated this year

123 students went
to higher education

124 placed in jobs

14 teacher training
workshops

9 district awards
won so far

232 yoga hours per
child

224 counseling
sessions
conducted

We consider this as one precious picture that would speak for the impact of ASHA project.

This a recent picture taken when Shri Anil Meshram IAS, the present Commissioner for BC, met with the Alumni of Vidyashram on January 16,2023. All are placed in good jobs, entrepreneurs, paramedics, engineers and one even in government service...



And this is the picture of the same students 16 years back! In 2007..
And we submit the whole achievement to solely ASHA For Education..





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ASHA HUT AIDS orphans Project Report 2022-23

HUT ASHA SV Project for HIV children

Strength particulars in classes and higher education (2022-23)

Classes	Strength	Classes	Strength
STD I	10	IX	1
STD II	11	X	3
STD III	15	XI	2
STD IV	12	XII	1
STD V	16		
STD VI	19		
STD VII	9		
STD VIII	9		
		Grand total	108

Teachers' Qualification (2022-23)

Teacher's name	Designation	Qualification	Experience
Dr Indhra	Consultant Doctor	MBBS, (Dip Oncol)	17 yrs
Catherine Jenila	Admin Officer	MSW, MA,	12 yrs
Vijayalaxmi	Staff nurse	DNM	16 yrs
NirmalKumar	Principal	MSc (Math) Bed	5 yrs
Radha	Teacher	BA, (Eng) BEd.,	1 yrs
Kanimozhi	Teacher	MSc (Phy) BEd.,	5 yrs
Deepa. K	Accountant	BBA	17 yrs
Nattathi	Teacher (F. warden)	D.TEd.,	11 yrs
Kalaiselvi	Teacher	BA BEd.,	7 yrs
Latha	Teacher	BSc BEd.,	8 yrs
Krithika	Teacher	BA BAd.,	2 yrs
Pitchairatnam	Health worker	Dip Music	10 yrs
Chandran K	Coordinator/Counselor	B.Sc, B.Ed., PGDJPR	15 yrs
Laxmi. S	Teacher	BSc Bed.,	1 yr

ACADEMICS AT VIDHYASHRAM

Training teachers

Building capacity of the teachers and sensitizing them on the future job trends and ever evolving competency requirement of job seekers has been an integral part of the teacher orientation and training .

Teachers were given training

- on assessing the children and identify the areas of strength and weakness in them.
- And to address the specific learning lacuna in a student using the methods which appeal to him the most

ACADEMICS AT VIDHYASHRAM contd.,

All academic learning and assessment activities at Vidyahsram in 2022-23 focused on building the 21st century skills such as

- Basic computer knowledge
- Basic English knowledge and ability to communicate in basic English
- Collaborative learning,
- creativity,
- responsibility & initiative, and

building wholesome development of competence and character among students and to facilitate them to pursue their education stream of their choice in later years.

ACADEMICS AT VIDHYASHRAM contd.,

In that manner , this year has been a very productive year in terms of holistic student learning and pedagogies adopted. Simple and creative hands on teaching and learning tools available in the campus were used to improve the learning experience of children and role plays dramas and student led activities were undertaken to improve learning in children .

Systematic assessments daily helped the teachers to review student understanding and performance and appropriate remedial steps were taken to address the learning difficulties at all levels.

The AV classes helped children develop an in depth understanding of concepts and expose them to historical events, scientific content and current news from around the world.

Classes



Exams and night Studies

Daily slip tests and periodic exams were conducted with centralized question papers for the term tests



Daily morning routine at Vidyashram



Care of children

Special caretakers take care of the younger ones in the morning. Daily morning and evening milk is provided by the caretakers to all the children



Basic amenities, campus and personal hygiene

In addition to ensuring that children receive continuous supply of hygiene kits, orientation to using them and storing them is given to them , to ensure the high standards of hygiene is maintained in house

Every week Saturday the team leaders under the supervision of teachers check the status of children's hygiene kits and refill the needed things for them

Hygiene supplies and management of supplies

Volunteer leaders take care of the hygiene part. HUT ensures proper supply of hygiene materials



Hygiene supplies and management of supplies contd.,

Warden ensure hygiene of the children and help in maintaining it. Safety protocols like dormitory and gate locks are followed strictly by the wardens



Covid-19 protocols 2022-23 and its transformation

Covid-19 protocols such as hand hygiene, temperature were continuously followed throughout the year .

This was continuously followed to instill a sense of cleanliness among students and also create an awareness on vigilance among children regarding their health, body and its protection .

The staff were given protocols to follow on reporting even any minor physical or any other concerns regarding their class students and was immediately addressed.

Medical monitoring and vaccination

Daily temperature check ups by the staff nurse is in itself a screening procedure

The teachers have been trained to look for and identify any minor health concerns which might not be voluntarily disclosed by the students. Everyday after the prayer session the class teachers look for any reportable health issues

Weekly Head to toe check up by the staff nurse is also carried out.

Vaccination camps have been conducted for the children for up to date vaccination.

Medical monitoring and vaccination contd.,

Dental hygiene routine health checkups and nail cuts ensure health of kids



Medical Volunteers.

The children every year expect the medical volunteer from France and after two Covid years. This year (2022), kids were overjoyed to spend 6 weeks with the volunteers.

Their activity involved giving first aid training to staff , older children and also engage in art sessions and story building sessions with the kids.

Thanks to Perambalur District Collector Mrs. Venkata Priya , the children and volunteers went sightseeing to the Fossil Park

Medical volunteers in health training August '22



Medical volunteers in medical camps



Groceries, menu, fresh vegetables and fruits

Utmost care was taken to plan the menu at the start of this year keeping in mind the growth requirement of the children and care was taken to prepare the vegetables in healthy recipes which would also be appealing to students.

A balanced tasty diet comprising of cereals, millets, pulses , diary, egg. Meat , greens, vegetables and fruits and snacks as a reward for healthy eating was implemented this year

Teachers were always on the vigil during the meal times to encourage children to eat their full and identify and stop food wastage.

Veggies and groceries

Groceries, menu, fresh vegetables and fruits



Eggs and protein rich food

Eggs on alternate days, Chicken twice a week and a healthy menu keep the children away from OIs.



Fruits and veggies

Daily fruits, raw veg, lentils



Daily menu

Six time meal with a detailed menu based on govt recommendations followed



Lunch and food sampling

Food safety through sample collection and sample eating followed all through 365 days.



Evening Snacks is a treat for the children. Sweets and cakes are given when ever possible.. Usually a protein rich snack is given.



Physical activity including gardening playing trekking and yoga

The physical activities have been carried out regularly for children to keep them active , happy and also as a team building activity and to understand the need to do something routinely and consistently to see long term effect.

The day starts at 8.00 a,m for the kids with yoga classes, and ends with free plays in the evenings

The children take turns to do gardening – sowing , weeding and watering and their favourite part is collecting the harvest from plants.

Weekly trekking to the nearby hill top is the most awaited part of a child's week and they enjoy going trekking and a walking in the surroundings.

Yoga, Play, Mountain walks



After school

After school children learn tailoring, do role plays, dramas and first aid training



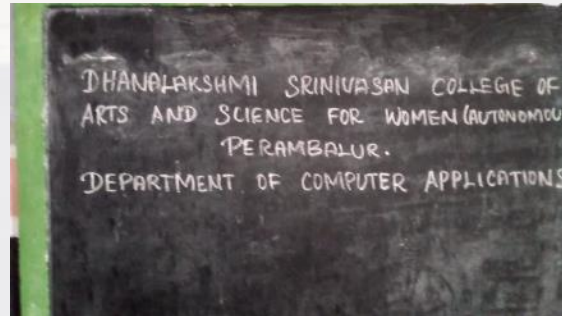
Functions and celebrations

All functions are celebrated with much enthusiasm at Vidyashram to make the children feel proud and happy. Pongal and Pooja celebrated here.



Functions and celebrations contd.,

These children are equally deserving of unconditional support and love, the world is much stronger when the vulnerable are also strengthened. Dhanalakshmi institutions and Christian institutions celebrated Christmas at Vidyashram.

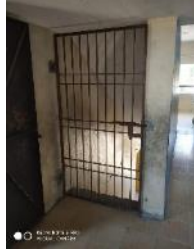


Educational authorities visit and R day celebration

Basic Infrastructure and other Facilities, Management and Community Support, School and Classroom Environment, Curriculum and Teaching Learning Material, Teacher and Teacher Preparation, Opportunity Time (Teaching-Learning Time), Classroom Practices and Processes, Learners' Assessment were all evaluated by the Chief Educational Officer who visited



Various renovation and safety measures completed by HUT during this year.



Dr Raja Venkatesh celebrated his birthday with the children



Local Community participation

Volunteerism is a crucial component of children centered activities at Vidyashram. As the Covid 19 restrictions had been relaxed to a great extent, we encouraged volunteers from the colleges around and also from local community.

Strict scrutiny of volunteers was done before they were allowed to engage with students. And protocols were followed to ensure child safety during activities with volunteers.

Art classes, communication enrichment sessions and fun filled activity sessions were organized in campus by the volunteers.

Local Community participation contd.,

The participation of today's youth in community and governance is essential for sustainability and their engagement in civic activities becomes an important foundation for the continued growth as well as their contributions to society.



Reporting and Documentation

We have strived to create a safe and happy environment for the children and our reporting documentation and responding systems are aligned to ensure maximum student safety and to ensure smooth timely functioning of the campus.

All staff are obliged to report any incidents or issues; and ensuring the children safety is everyone's responsibility

- There are simple, safe and accessible mechanisms for reporting child safeguarding concerns
- Every child safety concern is registered and assessed
- We respond to each reported child safety concern
- Response on each incident is in the best interest of the child
- We investigate reported child safeguarding concerns

Reporting and Documentation

The reported activities and concerns are scrutinized by the AO on a day to day basis and immediately taken care of.

In addition to whats app groups reporting , bi monthly desk reviews by the AO is carried out

Personal one to one interaction with the staffs and children help us identify any concerns and respond to it immediately

Update on the classroom construction funded by ASHA SV

- Construction of the two classrooms funded by ASHA SV started during Late January. Though the funds were received earlier we had two issues.
- We had to wait for the rainy season to be over for the procurement of the construction materials
- Secondly the original proposed cost was 15 Lakhs but due to the rise in the cost of steel, cement, sand the projected cost of construction rose up to 18 lakh now.
- So HUT was engaged in identifying other funding sources so as not to stop the construction once started.
- Finally we have raised a loan for five lakhs now and are meeting the cost from our own pockets
- It is estimated that the construction would be over by June 2023 and would be ready for the children by the start of the next academic year.

Update on the classroom construction funded by ASHA SV

All necessary materials and supplies for construction procured through 3 quote system



Update on construction contd.,

Architect Mohanraj is doing a wonderful job with the construction



Update on construction contd.,

As on date lintel level construction completed. Building will be ready for next academic yr in June.



Update on construction contd.,

Engineer during his supervisory visit. Lintel and concrete planning as on 1.3.2023



Financials on Construction project

Total approved budget and released	Rs 13,66,000.00
Total project cost estimated previously	Rs 14,88,190.00
Revised cost estimate as on November 2022	Rs 18,78,486.00

(Balance would be mobilized through bank loans)

Utilized till 7.3.2023 Rs 8,79,456.00

Steel	560,000
Cement	98,456
Engineer Contract fees	100,000
M Sand	48,000
Blue metal	23,000
bricks	50,000

Financials for the year for recurring expenses 2022-23 April '22 to Feb '23

No	PARTICULARS	Approved yearly budget	Utilized till Feb 28, 2023	Balance Unutilized on March 1, 2023
1	Food expenses & Nutritional	6,10,650.00	5,61,862.00	48,788.00
2	Electricity charges	24,680.00	25,982.00	-1,302.00
3	Water charges	17,412.00	21,546.00	-4,134.00
4	Educational needs	87,544.00	94,568.00	-7,024.00
5	Stationaries for administration, Photocopying, Prining expenses	3,924.00	5684	-1,760.00
6	General - Hygiene care expenses.	19,606.00	21,605.00	-1,999.00
7	Salary	8,51,400.00	7,80,450.00	70,950.00
8	Total	16,15,216.00	15,11,697.00	1,03,519.00

*All values in INR

MAHATMA GANDHI QUOTES

**THE BEST
WAY TO FIND
YOURSELF IS TO
LOSE YOURSELF
IN THE SERVICE
OF OTHERS.**



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Urgent basic need at the Centre- Painting

- It has been 14 yrs since the construction of the buildings (2009). And from the time of construction, we have not been able to repaint the buildings.
- Perambalur is one of the dry and cold area. During the summer we get lot of sun and during the winter lot of rains. The buildings have been exposed to extremes of temperatures and weather conditions. After so much of wear and tear now the buildings start to show cracks and threaten the safety.
- The walls, wooden, metal surfaces, each of these will necessarily require painting because the wall Surfaces chip and crack, the metals Surfaces rust and corrode, the wooden surfaces warp and scratch and insect infestation start to appear.
- constantly subject to weather conditions and changes in the climate.
- The walls are stained and the majority of problems with exterior walls originate from water. Or, at a minimum, its infiltration into our home causes the development of a puddle.
- The wall paint that was used previously became flaky and loose now
- **The inside air has become unclean for breathing for the sick children which is the major concern now.** Hence we need an onetime grant or addressing at least the urgent pressing needs..

Buildings that need painting

These are the exteriors of the Boys and girls dormitories. Below is the kitchen



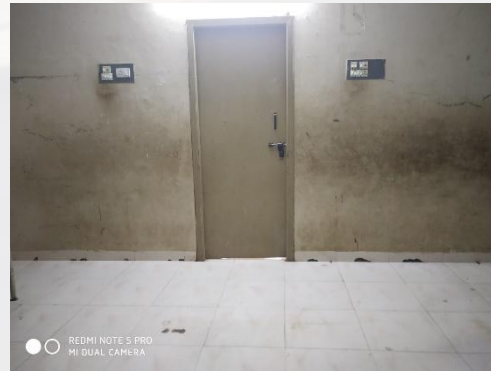
Buildings that need painting contd.,

The ABL classroom exteriors and the bathroom walls



Buildings that need painting contd.,

The interiors of the boys' and girls' dormitories and the bathrooms



BUDGET FOR ASHA SV_HUT SCHOOL cum SHELTER FOR 102 CHILDREN (2023-24)

No	PARTICULARS	Expenses / month	Expenses / year	Contribution from HUT, other sources, community and sponsors (INR)	Grant requested from Asha SV (INR) 2023-24
CARE AT HOME					
A 1	Food expenses & Nutritional support	302168	36,26,016.00	29,85,150.00	6,40,866.00
A2	Fruits, Raw vegetables, Chicken protein supplements, (Green Peas, Green gram), milk	51658	6,19,896.00	6,19,896.00	0.00
A 3	Medicine at care Home	7242	86,904.00	86,904.00	0.00
A	Total		<u>43,32,816.00</u>	<u>36,91,950.00</u>	<u>6,40,866.00</u>
MAINTENANCE					
B1	Electricity charges	8452	1,01,424.00	43,000.00	58,424.00
B 2	Water charges	6542	78,504.00	62,586.00	15,918.00
B 3	General building maintenance, Electrical appliances, motor, fan, water tapes repairs, painting black boards etc	8432	1,01,184.00	1,01,184.00	0.00
B4	Stationaries for administration, Photocopying, Prining expenses	3850	46,200.00	22,200.00	24,000.00
B	Total		<u>3,27,312.00</u>	<u>2,28,970.00</u>	<u>98,342.00</u>

BUDGET FOR ASHA SV_HUT SCHOOL cum SHELTER FOR 102 CHILDREN – 2023-24

No	PARTICULARS	Expenses / month	Expenses / year	Contribution from HUT, other sources, community and sponsors (INR)	Grant requested from Asha SV (INR) 2023-24
C	Educational needs		1,55,435.00	69,912.00	85,523.00
D	GAMES MATERIALS FOR THE CHILDREN		6,352.00	5,850.00	502.00
E	General - Hygiene care expenses.		1,60,664.00	1,35,934.00	24,730.00
F	Infection control measures		1,10,370.00	1,10,370.00	0.00
G	ART Access for the HIV kids	1680	20,160.00	20,160.00	0.00
H	Kids extended family/ family monthly visits	7865	31,460.00	31,460.00	0.00
I	Salary		18,78,600.00	9,93,000.00	8,85,600.00
	Total (A)		<u>₹ 70,23,169.00</u>	<u>₹ 52,87,606.00</u>	<u>₹ 17,35,563.00</u>
	PART 1		In USD \$		\$21,220.41
			Contribution %	75%	25%

One time grant needed for the purchase of benches, desks and chairs for the new ASHA Block and repainting costs for all the blocks

No	PARTICULARS	QTY	Per unit cost	Total (INR)	Contribution from HUT, other sources, community and sponsors (INR)	Grant requested from Asha SV (INR) 2023-24
1	6x 1 1/4x 2 1/2 Desk, 6*1*1 1/2 bench , 6 x .6 back support, 6* 10" book shelf	14	₹ 6670	₹ 93,380.00		
2	3*2 Table	2	₹ 1600	₹ 3,200.00		
3	Steel chair	2	₹ 2890	₹ 5,780.00		
4	Cost of painting the old buildings					
	Boys dormitory block GF	1032		₹ 46,440.00		
	Boys dormitory block FF	1032		₹ 46,440.00		
	Girls dormitory block GF	1120		₹ 50,400.00		
	Girls dormitory block FF	1120		₹ 50,400.00		
	ASHA Block GF	1375		₹ 61,875.00		
	ASHA Block FF (under construction)	1375		₹ 61,875.00		
	Total (B)			<u>₹ 4,19,790.00</u>	<u>₹ 10,890.00</u>	<u>₹ 4,08,900.00</u>
	Part 2					\$ 5000

Consolidated BUDGET FOR ASHA SV_HUT SCHOOL CUM SHELTER FOR 102 CHILDREN – 2023-24

PARTICULARS	Expenses / year	Contribution from HUT, other sources, community and sponsors (INR)	Grant requested from Asha SV (INR) 2023-24
Yearly Recurring expenses as in PART I	₹ 70,23,169.00	₹ 52,87,606.00	₹ 17,35,563.00
One time grant needed for the purchase of benches, desks and chairs for the new ASHA Block and <u>repainting</u> costs for all the blocks Part II	₹ 4,19,790.00	₹ 10,890.00	₹ 4,08,900.00
Total (Part I+II)	₹ 74,42,959.00	₹ 52,98,496.00	<u>₹ 21,44,463.00</u>
IN USD (\$)	\$ 91005.29	\$ 64784.88	\$26,220.41

Grant requested from Asha SV (INR) 2023-24 **\$26,220.41**