BALIA GRAM UNNAYAN SAMITY

Balia, Bahirkhand, Hooghly. Pin Code - 712405.

- 1. Name of the Project : ASHA FOR EDUCATION.
- 2. Name of the Program :- COACHING & BOOK-BANK.
- 3. Funded By :- ASHA URBANA CAMPAIGN.
- 4. Implemented By :- BALIA GRAM UNNAYAN SAMITY (BGUS).
- 5. Reporting Period :- July 01, 2009 to October 31, 2009 (4 Months).
- **A. COACHING PROGRAM :-** As per Plan Balia Gram Unnayan Samity is running the Coaching Program this year also. The Program has been started on July '09 with 281 Students (M 123, F 158) of 6 13 years age group i.e. Class I to VII for 10 Months in a year. 21 Trained, Experienced & Qualified Instructors are engaged for providing the Coaching for quality education.
- i) OBJECTIVE OF THE PROGRAM: The Objectives of the Program are: (a) To prevent early drop out, (b) To ensure Qualitative Education & (c) To Help & Prepare the slow learner back-ward Students to continue their Education.
- ii) Activities under the Program: To reach the above Goal & Objectives we are undertaken the following activities under the program (a) Provide Coaching for Quality improvement in education (b) Training and Orientation for Instructors, (c) Counseling & Guidance, (d) Provide Educational Supplies (Teaching, Learning Materials), (e) Rapport Development among the Stake-holders through Children's meet Parents meet, Instructors meeting, home visit & also School visit. (f) Follow-up & Monitoring, (g) Recording, Record Keeping & Reporting.
- iii) Details of the Students under Coaching Program along with their Educational Grades & Status (Quality):- (Beginning to Date Performance) July '09 to Oct. 31, '09.

Class	Sex	wise	Total	Qualitative Status of the Enrolled Students								
	enrolle studen		Enrolled Students	During the Enrollment in the Program				As on	Oct. 31	Remarks		
	M	F	Total	A	В	С	D	A	В	С	D	
I	10	13	23	2	5	7	9	5	7	6	5	
II	22	30	52	4	10	21	17	8	10	24	10	

III	26	21	47	3	6	18	20	3	10	23	11	
IV	23	37	60	2	7	25	26	2	15	26	17	
V	18	31	49	-	5	18	26	-	6	22	21	
VI	10	20	30	-	1	14	15	-	4	13	13	
VII	14	06	20	-	6	4	10	-	6	5	9	
Total	123	158	281	11	40	107	123	18	58	115	90	

Note :- A = Excellent, (>75 %), B = Good, (46 % to 74 %), C = Average, (30 % to 45 %), D = Poor, (<30 %).

List of the Instructors with their Qualification along with the Instructor wise List of Students' are enclosed in Annex- I

iv. Program implementation & Achievements of the Program during the Period : - (July '09 to Oct. 31, '09).

- a) 281 Students (M 123, F 158) are receiving quality Coaching by 21 Trained & Experienced Instructors.
- b) Skill Development Training for Instructors already done on Nov. 09 & 10, 2009 according to Training Schedule enclosed in **Annex II**.
- c) Teaching Materials such as Board, Chalk, Duster, Attendance Register etc. provided to all Coaching Centres in 9 Villages.
- d) Books & Ex-books provided to 281 enrolled Students as per their requirements.
- e) Coaching provided 24 days per Month (average) and average attendance of the Students are 92 %.
- f) National Days celebrated on Aug. 15, Independence Day & Teachers Day on Sept. 05 th. '09, Oct. 2 nd Gandhiji's birthday,
- g) Arranged 25 Parents Meeting & 27 Children's Meetings. Average attendance are 89 %.
- h) 10 Primary School & 3 Secondary Schools, where our enrolled Students are studying, were visited by the Instructors, average 2 times & collect information regarding the educational progress of the Students under the program.
- i) Home visit done by the Instructors on regular basis as per requirement.
- j) Performance monitoring & Grading, Report collection, Recording, Reporting etc. are continuing on regular basis.
- k) Providing Counseling & Guidance individual or group basis of the Students as per need.

- 1) 281 Students are continuing Coaching & all are regular in School. It is mentionable that 66 Students are able to improve their educational status (Quality) in different Classes within that period and most of all the Students under the program are progressing.
- v. Record Keeping / Documents :- The following records are keeping and maintaining to Monitor & Evaluate the program as per requirement.
 - a) Staff & Students attendance Register.
 - b) Minutes Book.
 - c) Quarterly Progress report of the Students.
 - d) Performance grading Register.
 - e) Distribution Register.
 - f) Cash & Ledger Books.
 - g) Cash Vouchers.
 - h) Bank Passbook.
 - i) Requisition / Demand Slip.
- vi. Problems faced: Low / poor attendance of the Students during the sowing & harvesting season as the area is Agro-based. At that time, most of the parents are busy for Agriculture. So, their unable to devote their time for their Children.
- vii. Effort to solve the problems: Instructors are devoting their spare time and try to make-up the study gap of the Students.

viii. Salient Features of the Program :-

- (a) Most of the parents are aware about the importance of Education.
- (b) Most of the Students are interested in Education.
- (c) Behavioral changes among the Students is mentionable.
- **B.** <u>BOOK-BANK</u>:- (1) Book -Bank is most important Program of Balia Gram Unnayan Samity which is very popular among the Students of Class XI & above for Higher studies. The demands for our Book-Bank services is day to day increasing among the Students not only in our Block but also different out side Blocks of Hooghly District. And it proves the importance of the Program. Book-Bank Program is highly appreciated by the students of class XI & above for quality improvement & better result.
- (2) The objectives of the Program :
 - a) To ensure Qualitative & Quantitative Education for Higher Studies.
 - b) To reduce drop-out from Higher Education
 - c) To encourage the Students for Higher studies with better result / quality education
 - d) Counseling & Guidance.

3. (i) Total Students Members of the Book-Bank during the period - 385 (M - 213, F - 172)

(ii) Class / Grade wise Students :-

XI & XII -	166
B. A (1st., 2nd. & 3rd. Year)	196
B. Com	011
B. Sc	02
M. A	08
M. Sc	02
Total -	385

4. Program Implemented:-

- (i) Books (Text & Referral) purchased during the period.
 - a) 61 Books from Foreign Fund. (b) 97 Books from Local Fund, (c) Total 158 Books purchased.
- (ii) Average rate of Books Rs. 136.25 /-
- (iii) Total Cost of Books Rs. 21,527 /- (Foreign Fund Rs. 8,586 /- and Local Fund Rs. 12,941 /-)
- (iv) Counseling & Guidance Provide to 21 students.
- (v) New members enrolled 40 (during the period)
- (vi) Total Books at Book-Bank 10,771

5. Achievement :- (During the Period) :-

- (a) 385 Students continuing Higher Education and also able to improve their quality of education.
- (b) Two Students completed their education and join as a teacher of Secondary School.
- (c) One Student join as a teacher of Primary School.
- (d) Three Students appeared Secondary School Service Commission Examination this year.

6. Documentation:-

- a) Application & Admission form
- b) Membership Register.
- c) Stock Register.
- d) Subscription Register.
- e) Distribution Register.
- f) Cash Books & Ledger Book, Cash Vouchers, Statements of Accounts, Audit Report etc.
- g) Program Report.

7. Impact :- Local Community, specially Students, their Parents, Teachers & others are highly appreciated our Book-Bank Program not only as a fruitful & important Program for higher education / studies. But also and important program for quality development. Students from different Block of Hooghly District attend our Book-Bank & take the benefits of the Program. And day to day the demand for our services is increasing and its proves the impact of the Program.

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C. PRE-PRIMARY EDUCATION PROGRAM.

Half-yearly Program Report on Pre-primary Education Program from May '09 to Oct. '09

- 1. Name of the Project :- ASHA FOR EDUCATION
- 2. Funded by :- **ASHA**.
- 3. Implemented By :- BALIA GRAM UNNAYAN SAMITY (BGUS).

4. INTRODUCTION:-

Total 278 Students (M - 133, F - 145) from 3 to 6 Yrs. age groups continuing Pre-primary Education smoothly & directly benefiting from the program during the above period.

There are 30 Students each in 7 Schools i. e. Kashipur, Shiborampur, Ichapur, Jigra, Bahirkhand, Dullya & Narayanpur Pre-primary School, 20 Students in one School at Sonatickery village & 48 Students in another one School at Balia, continuing their Pre-primary Education. There are two Teachers in those Schools where Students numbers are 30. We have 7 seven Schools where 2 Teachers are engaged, one Teacher in one School where Students numbers are 20 & 3 Teachers in another one School where Students numbers are 48.

We are enclosing a list of School wise Students indicating their Sex, D.O.B. Class/Grade, Educational Status, Nutritional Status etc. at the beginning of the Year & at present on Oct. '09 along with the Name of the Teachers with their Qualification & Experience are enclosed **Annex.- III**

5. Class / Grade wise Students at a Glance :-

		Sex					
Class	M	F					
KG	82	77	159				
KG-I	37	53	90				
KG-II	14	15	29				
Total	133	145	278				

6. Educational Status (Comparative) of the Students. (At a Glance).

Class	At the the Y	Begini ear	ning o	of	Total	Present as on Oct. 31, 2009				Total
	A	В	С	D	Total	A	В	С	D	
KG	06	46	34	73	159	23	80	37	19	159
KG - I	10	30	16	34	90	17	39	25	09	90

KG - II	14	08	06	01	29	15	10	03	01	29
Grand	30	84	56	108	278	55	129	65	29	278
Total										

Note :- A = Excellent, B = Good, C = Average, D = Poor.

7. Nutritional Status (Comparative) of the Students :- (Sex Wise).

Grade	At the Begin the Year	nning of		Present as on Oct. 31, 2009				
	M	F	Total	M	F	Total		
N	64	47	111	66	55	121		
N - I	59	69	128	55	63	118		
N - II	10	27	37	11	24	35		
N - III	-	02	02	01	03	04		
Grand	133	145	278	133	145	278		
Total								

Note: N = Normal, N-I = Just below the Normal, N-II = Moderate, N-III = Severe.

8. The Objectives of the Program :-

- a) All round Development of the Students.
- b) To ensure Qualitative & Meaningful Pre-primary education for 278 Students.
- c) Prevention of early drop-out.
- d) To prepared the Students for Qualitative Primary Education & Further Education.
- e) To improve Parental Participation.

9. Programs / Activities under the Project :-

- a) Selection & Admission of the Students and Appointment of the required Teachers.
- **b)** Skill Development Training and Orientation of the Teachers are already done on Aug. 07, & 08, 2009 according the Training Scheduled. **Enclosed in Annex- IV.**
- c) Capability Building of the Parents and involvement of the Parents.
- d) Mothers Meetings and Teachers Meetings.
- e) Supplies Teaching & Learning Materials as required.
- f) Growth Monitoring (Monthly), Health Check-up and Medicine as required.
- g) Supplies Nutritious Food.
- h) Recreational Facilities.

- i) Different National Day's Celebration.
- j) Annual Games & Sports and Cultural Meet.
- k) Performance Grading of the Students through quarterly test.
- 1) Home visit, Record keeping, Reporting, Regular Monitoring & Follow-up.
- m) Provide Nutrition Education and Pre-primary Education.

10. Program implemented during the Period (Half-Yearly) :-

- i) Selection & Admission of the Students are already done.
- ii) Selection 9 qualified Teachers through arrangement of 'Interview-Board' and appointed them in 8 Schools. (No. of Total Teachers = 18).
- iii) Training & Orientation arranged for two days for Skill Development of Teachers in 1 st. Phase (Aug. 7 & 8, 2009) successfully. Training provided by the Experienced Teachers & Resource Persons with active participation of the Teachers. (Training Schedule enclosed in annex II).
- iv) Teaching Learning Materials such as Books, Ex-books, Black-Board, Chalk, Duster, different Charts are provided to 9 Pre-primary Schools according to their needs and requirments.
- v) 37 Mothers Meetings arranged in 9 villages to aware the Mothers on different issues such as Health, Education, Nutrition, early Child hood Care & Development. Average attendance of the Mothers are 87 % at the Meetings.
- vi) Monthly Growth Monitoring is going on, regularly Health Check-up is already done by local qualified Doctors. 39 Students were identified during the Monthly Growth Monitoring who are under grade II & III and are treated by Child Specialist. Medicine also provided as per Doctor's Prescription to the above Students.
- vi) Nutritious food are also provided to 278 Students for 137 days during the period.
- vii) 8 meeting arranged with the Teachers during the period regarding Health, Nutrition, Educational performance, Quality of Education & Program Monitoring.
- viii) Arrange Quarterly Test for Monitoring the Educational Progress of the Students.
- ix) National Day is Celebration (Aug. 15, Oct. 02).
- x) Providing Pre-primary Education to 278 Students through joyful learning Method by 18 Teachers.
- xi) Regular Monitoring.
- xii) Record Keeping & Recording.

- **11. Achievement :-** All the Students under the Program are improving their Educational and Nutritional status and also behavioral changes gradually. More or less all the Students are able to improve their educational and Nutritional status as per comparative Statement under Sl. No. 2. & 3 above.
- 12. Record Keeping: Attendance Register for the Teachers & Students, Minutes Book for Meetings, Stock Books, Distribution Register, Growth Monitoring Register & Cards, Lesson Plan, Training Schedule, Attendance Register, Admission & Departure Register, Follow-up for the departed Students are maintaining and Upgrading regular basis. All the Records are checked by Supervisor regularly. Surprise visits the School by Supervisor & G. B. Members.

13. FINANCE :-

A. We have received Rs. 58,089 /- (Fifty eight thousand & eighty nine) only and Rs. 1,42,685 /- (One lac forty two thousand six hundred & eighty five) only, Total Rs. 2,00,774 /- (Two lac seven hundred seventy four) only from ASHA U. C.

(i). Opening Balance as on May 01, 2009 as follows:-		Rs. 48,042.35
a) Coaching & Book-Bank (ASHA U.C.)-	Rs. 15,851.25	
b) Pre-primary Education Program (ASHA Knoxville)-	Rs. 32,191.10	
(ii). Fund Received from ASHA U. C. as on Oct. 31, 2009 -	Rs. 2,00,774.00	
a) By D/D No. 418691 dated - Sept. 29, 2009 -	Rs. 58,089.00	
b) By Cheque D/D No. 1148 dated - Oct. 01, 2009-	Rs. 42,685.00	
(iii) . Bank Interest earned -		Rs. 5,172.00
(iv) Total Fund available -		Rs. 2,53,988.35
(v). Expenditure :- (Program Wise) as on Oct. 31, 2009		
a) Coaching Program - Rs. 38,074.00	Rs. 52,660.00	
b) Book-Bank Program - <u>Rs. 14,586.00</u>		
c) Pre-primary Education -	Rs. 1,21,687.50	
(vi) Total Expenditure v (a+b+c)	Rs. 1,74,347.50	
(vii). Closing Balance (as on Oct. 31, 2009) -		Rs 79,640.85

CONCLUSION: The above most important three Programs are running by B.G.U.S. smoothly by the financial support from ASHA under 'ASHA FOR EDUCATION' Project. In spite of many hindrance the Programs are continuing with the active people participation & financial support from ASHA. Without their support B.G.U.S. is not able to do so. So, we are really grateful to ASHA & its

Members. The relation between ASHA & BGUS is day to day strengthening gradually. Expected that it will be continuing in future.