

**APPLICATION FOR PROJECT FUNDING**

**To**  
**ASHA FOR EDUCATION**



**BALIA GRAM UNNAYAN SAMITY**

**VILL – BALIA, P.O. – BAHIRKHAND,**  
**DIST. – HOOGHLY,**  
**WEST BENGAL, 712405. INDIA**



## Balia Gram Unnayan Samity

(Regd. Under Act. XXVI of 1961)

Estd-1979

Vill.- Balia, P.O.- Bahirkhand, Dist-Hooghly, (W.B.) Pin-712405  
INDIA

STD : 03212  
Ph : 242283, 243375  
E-mail : bgus @ vsnl.net  
Fax : 03212 242283

Ref. No. ....16/BGUS-465....

Date. ....Feb.16, 2006....

To  
The Director,  
ASHA-Urbana-Champaign (UC),  
1401 W. Green St.,  
Room# 280, MB# 83  
Urbana, IL 61801  
USA.

Dear Sir,

### Re:- Application for Funding.

Please find enclosed an application along with all relevant documents for funding for your kind perusal and necessary action. We are also enclosing the last annual report (2004-'05), a broacher and a News Letter for your kind information and necessary action.

Kindly approve the same and oblige.

Waiting for your kind early response.

With heartiest regards,

Yours sincerely,

( S. C. Pal )

Secretary

Balia Gram Unnayan Samity

Enclo:- as stated.

### III. Budget Details

1. Is this a one-time request or would you require support for a longer time? In the latter case, specify the duration for which you would need to be supported.

**We require support for long time. 5 Years.**

2. Enter the amount you are requesting for this project.

○ Year I :	Rs. 5,87,000 /-
○ Year II :	Rs. 6,16,350 /-
○ Year III :	Rs. 6,47,167 /-
○ Year IV :	Rs. 6,79,525 /-
○ Year V :	Rs. 7,13,500 /-

3. List an itemized budget for the amount you are requesting (e.g. textbooks, furniture, meals etc...) during the *first* year of funding. ( *If any item is more than Rs.1000, please give the itemized breakdown of the amount .* )

**Enclosed Annexure – X**

#	Item	Amount
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4. If you are requesting funding for more than one year, please provide a projected budget for the following years.

Sl No.	Items	Amount
	All items under above 3 will be remaining same. Only per item cost will be increased 5 % of total cost annually.	
1.	2 <sup>nd</sup> Year	Rs 6,16,350 /-
2.	3 <sup>rd</sup> Year	Rs. 6,47,167 /-
3.	4 <sup>th</sup> Year	Rs. 6,79,525 /-
4.	5 <sup>th</sup> Year	Rs. 7,13,500 /-

Note :- In case of Local Contribution, 5% of 1<sup>st</sup> year's income (Rs. 92,000 /- will be increased annually & it will be Rs. 96,600/-, Rs. 1,01,400/-, Rs. 1,06,500/- & Rs. 1,11,800/- in 2<sup>nd</sup> year, 3<sup>rd</sup> year, 4<sup>th</sup> year and 5<sup>th</sup> year respectively which will be utilized for running Book Bank for higher studies and for the above Project activities. 250 students of above 10<sup>th</sup> Grade will be benefited from that Book Bank.

I hereby certify that the above information is true to the best of my knowledge and that the application may be rejected or funding denied if any of the information is ascertained to be inaccurate or misleading any time in the future.

*S. C. Pal*

(Signature of the co-ordinator)

Date :- Feb. 16, 2006.

## Annexure - X

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Sl No.	Items	Amount
4.	<b><u>Pre-school Education :-</u></b> a) Learning & Teaching Materials @ Rs. 100 /- X 200 Children (10 Units) = Rs. 20,000 /- b) <u>Nutrition :-</u> Nutrition will be provided to 200 (3 – 6 Yrs.) Children for 22 days in a month. @ Rs. 2 /- X 200 X 22 days X 12 months = Rs. 1,05,600 /- is required out of which 50 % cost will be borne by Community & Rest 50 % Proposed = Rs 52,800 /- c) <u>Health Check up &amp; Medicines :-</u> It will be done half yearly by Doctor (2 times in a year ) Travel for Doctors in 10 Units 2 times per year @ Rs. 100 /- X 10 X 2 = Rs. 2,000 /- Growth Monitoring will be done monthly by Pre-school Teachers Growth Monitoring Card = Rs. 1,000 /- Emergency Medicines @ Rs. 30 /- (Approx) X 200 Children = Rs. 6,000 /- d) <u>Mothers Meeting :-</u> 120 Meetings will be arranged in a year in different issues such as Education, Health, Nutrition, Environment, RCH & HIV / AIDS. Tea & Snacks @ Rs. 20 /- per meeting X 120 = Rs. 2,400 /- e) <u>Recreational Facility Development.</u> @ Rs. 500 /- per Unit X 10 Units = Rs. 5,000 /-	Rs. 89,200 /-
5.	<b><u>Coaching :-</u></b> a) Teaching & Learning Materials Books & Ex-books for 260 Children @ Rs. 150 /- per child (average) X 260 = Rs 39,000 /- b) Teaching Materials for 13 Units @ Rs. 200 /- X 13 Units = Rs. 2,600 /-	Rs. 41,600 /-

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Sl No.	Items	Amount
6.	<b><u>Program Support :-</u></b>	<b>Rs. 33,198 /-</b>
	a) Printing & Stationary	
	@ Rs. 500 /- per month X 12 months =	Rs. 6,000 /-
	b) Postage =	Rs. 1,000 /-
	c) Telephone @ Rs. 200 /- per month X 12 months =	Rs. 2,400 /-
	d) Electricity @ Rs. 500 /- per month X 12 months =	Rs. 6,000 /-
	e) Alternator @ Rs. 200 /- per month X 12 months =	Rs. 2,400 /-
	f) Maintenance of Computer	
	@ Rs. 200 /- per month X 12 months =	Rs. 2,400 /-
	g) Guest Expenditure @ Rs. 200 /- per month X 12 months =	Rs. 2,400 /-
	h) Audits Fees =	Rs. 3,000 /-
	i) Meetings & Miscellaneous	
	@ Rs. 333 /- per month X 12 month =	Rs. 3,998 /-
	j) Travel & Transport @ Rs. 300 /- per month X 12 months =	Rs. 3,600 /-
	<b><u>GRAND TOTAL</u></b>	<b>Rs. 5,87,000</b>

Note :- i) Rs. 92,000 /- will be collected locally from the community which will be utilized for the above program and running one Book Bank for Higher Studies. 200 Students of above 10<sup>th</sup> grade will be benefited from that program.

ii) Office accommodation, Pre-school centers, Computers, Office furniture and equipments etc. amounting Rs 20,00,000 /- (Approx) will be utilized for running this Program smoothly.

S. C. Pal  
16.2.06