

I visited the project on 5th October. The schools were closed (puja holiday) so I just visited their main office at Balia Gram and saw the new construction. The money for this project was raised through WAH 2008.

Construction Details

1. The reading room construction is about 50% over. It will take another 6-8 weeks to complete the project.
2. The room is being constructed inside their central office premise in the same location where they previously had the kitchen/dining room. They tried to find land elsewhere in the village but that did not work out - they could not find a donor and purchasing land was not possible in the allocated budget.
3. They are constructing a 2 storied building - the first floor will be the kitchen whereas the second floor will be the reading/computer room.
4. The other pre-primary construction hasn't started yet. It can only start after the reading room construction is over (due to shortage of manpower)

Concern:

1. We have to make sure that we are not paying for constructing both the floors of the building. The kitchen/dining room is for the nursing students. For this, we have to get the detailed financial report from the project.

Self Sustenance Discussion

I emphasised on the need to come up with a self-sustenance plan. In the next one year, we have to raise money for the pre-primary portion that Knoxville will stop supporting. Couple of things that can be done

- Start a support a teacher program where we ask donors to directly pay the teacher's salaries.
- BGUS can try to get more donation from the community - atleast the children's meals should be raised from the community, either through monetary or material donation.
- Use part of the book-bank grant (from UIUC) for the pre-primary project. BGUS should look for other sources for the book-bank money. I visited another project in Birbhum district where they are trying to get the panchayat contribute to the library running cost (apparently, all panchayat's in West Bengal get some library grant money). Something similar can be done here.

TODOs

- Send the contracts: They have received 3 separate bank drafts (1750\$, 1200\$ and 3000\$) from us in the past 3 months and they were quite confused about it.
- Check finances
 - Obtain and verify the financial report for construction project.
 - Get the list of books they have purchased and verify against the book-bank budget.
- Drive the pre-primary sustenance plan for next year.







Annexure - I**BALIA GRAM UNNAYAN SAMITY (BGUS) ASHA FOR EDUCATION****The names complete Postal addresses and the Educational Qualification of the Coaching Instructors involve with the project :-****01.**

Sl. No.	Name	Sex	Qualification	Postal Address
01.	Soumen Bag	M	Graduate (B. A.)	Vill. + P.O. - Kashipur, Dist. - Hooghly. W. B.
02.	Ramesh Bag	M	Do	Do
03.	Swapna Samanta	F	Higher Secondary	Vill. Balia, P.O. - Bahirkhand, Dist. - Hooghly. W. B.
04.	Mithu Ghosh	F	Do	Do
05.	Snigdha Koley	F	Do	Do
06.	Swapna Mondal	F	Do	Do
07.	Jharna Pramanik	F	Do	Do
08.	Kristi Murmu	F	Madhyamic	Do
09.	Tapasi Adak	F	Do	Do
10.	Pradip Pal	M	Graduate (B.A.)	Do
11.	Nilima Das	F	Do	Vill. - Shiborampur, P.O. - Panisheola, Dist. - Hooghly W.B.
12.	Sukanta Mitra	M	Higher Secondary	Vill. - Ichapur, P.O. - Kaikala, Dist. - Hooghly, W. B.
13.	Kusum Majhi	F	Do	Do
14.	Madhumita Das	F	Madhyamic	Vill. + P.O. - Bahirkhand, Dist. - Hooghly, W. B.
15.	Bornali Pakhira	F	Do	Do
16.	Jhumpa Das	F	Do	Do
17.	Susmita Malick	F	Higher Secondary	Do
18.	Sujata Bag	F	Do	Vill. - Dullya, P.O. - Bahirkhand, Dist. Hooghly, W. B.
19.	Pranati Sain	F	Do	Do
20.	Rebati Malick	F	Do	Vill. - Harishpur, P.O. - Bahirkhand, Dist. Hooghly, W.B.
21.	Bapan Murmu	M	D	Do

NOTE :- 6 Coaching Instructors provide 2 times coaching for 2 two Batches maintaining the Students Teachers Ratio 10 : 1 and the rest 15 Instructors provide 1 time for 1 Batch. So, the No. of Instructors are 21.

02. The Name & Postal Address of the Supervisor :-

- Smt. Jayanti Dasgupta. Vill + P. O. - Tarakeswar, Dist. - Hooghly. W. B.
- Rati Kanta Dey. Vill. - Balia, P. O. - Bahirkhand, Dist. - Hooghly. W. B.

03. Total 150 Books, 1040 Ex-books (small), 6 Black-Board, 37 Boxes of Chalk, 12 Duster etc. have been purchased for Coaching Program as per requirement.

BALIA GRAM UNNAYAN SAMITY
Balia, Bahirkhand, Hooghly, W. B. India, Pin - 712 405.

List of Books for Book-Bank purchased during the period from May to Dec. 2009.

Sl. No.	Name of the Books	Quantity	Rate Rs.	Total Cost Rs.	Publisher's Name
01.	English Prose (H. S.)	11	32 /-	352 /-	W.B.B.S. E
02.	Poems & Plays (H. S.)	11	31 /-	341 /-	Do
03.	Education (H. S.)	16	155 /-	2480 /-	Parul Prokashoni
04.	Sanskrit (H. S.)	13	160 /-	2080 /-	Do
05.	Economic Geography (H. S.)	05	300 /-	1500 /-	Calcutta Book House Pvt.
06.	Modern Indian History & Foreign History (H. S.)	25	150 /-	3750 /-	Chhaya Prokashoni
07.	Economic Geography (H. S.)	10	250 /-	2500 /-	Do
08.	English Grammar (H. S.)	01	175 /-	175 /-	Scholar Books
09.	Biranga Kabya (B. A.)	01	45 /-	45 /-	Bama Putakalya,
10.	International Revaluation (History) (B. A.)	04	100 /-	400 /-	Arambagh Book House
11.	Sanskrit (H. S.)	05	115 /-	575 /-	Shree Boloram Prokashoni
12.	European History (B. A.)	05	140 /-	700 /-	New Kolpana Prokashoni
13.	International History (B. A.)	05	120 /-	600 /-	Progressive Publishers
14.	Modern Political Science (B. A.)	01	300 /-	300 /-	Suhridya Publication
15.	Political Science (B. A.)	01	275 /-	275 /-	Suhridya Publication
16.	Indian Political Science (B. A.)	01	300 /-	300 /-	Do
17.	Political Science (B. A.)	01	130 /-	130 /-	Do
18.	Education (B. A.)	01	160 /-	160 /-	Soma Book Agency
19.	Psychology (B. A.)	02	150 /-	300 /-	Do
20.	Indian Education (B. A.)	02	175 /-	350 /-	Do
21.	Sanskrit (B. A.)	05	180 /-	900 /-	Bani Prokashoni
22.	Elective Bengali (B. A.)	05	165 /-	825 /-	Joy Durga Library
23.	Modern European History (B. A.)	05	95 /-	475 /-	Shree Tara Prokashoni
24.	Modern European History (B. A.)	05	160 /-	800 /-	Mitroim
25.	Modern European History (B. A.)	05	90 /-	450 /-	Shree Tara Prokashni

Sl. No.	Name of the Books	Quantity	Rate Rs.	Total Cost Rs.	Publisher's Name
26.	Political Science (B.A.)	05	100 /-	500 /-	Arambagh Book House
27.	Medieval European History (B.A.)	03	120 /-	360 /-	Progressive Publication
28.	Ancient European History (B.A.)	01	200 /-	200 /-	Nabo Bharati Prokashoni
29.	Sociology (B.A.)	02	275 /-	550 /-	Suhridya Publication
30	Bio-Technology (M. Sc.)	01	325 /-	325 /-	Kalyan Publisher
	TOTAL	158		22,698 /-	

TOTAL BOOK PURCHASED - 158

TOTAL COST - Rs. 22,698 /-

Less Commission - Rs. 1,171 /-

Amount Paid - Rs. 21,527 /-
