

	Bharathi Trust			
	Asha Model School			
	Budget for 2026 - 27			
Item	Amount per month (Rs)	Amount per year (Rs) 2026-27	Amount per year (Rs) 2025-26	
Teacher's salary	4000.00	48000.00	48000.00	
Maid salary	1500.00	18000.00	18000.00	
Food (33 kids * 65/day * 26 days)	55770.00	6,69,000	5,61,600	
Additional items for 15% - Milk for the kids (6 liters/day @Rs. 40/liter)	6240.00	75000.00		
Misc. expenses		15000.00	15000.00	
Total ask for 2026-27		8,25,000	6,42,000	
Amount approved (annual) for 2025-26			5,79,000	
Amount approved (one-time) for 2025-26			4,75,000	