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|------------------------------------------------------------------------------|------------------------------|-------------------------------------|-------------------------------------|--|
|                                                                              |                              |                                     |                                     |  |
|                                                                              | <b>Bharathi Trust</b>        |                                     |                                     |  |
|                                                                              | <b>Asha Model School</b>     |                                     |                                     |  |
|                                                                              | <b>Budget for 2026 - 27</b>  |                                     |                                     |  |
|                                                                              |                              |                                     |                                     |  |
|                                                                              |                              |                                     |                                     |  |
| <b>Item</b>                                                                  | <b>Amount per month (Rs)</b> | <b>Amount per year (Rs) 2026-27</b> | <b>Amount per year (Rs) 2025-26</b> |  |
| Teacher's salary                                                             | 4000.00                      | 48000.00                            | 48000.00                            |  |
| Maid salary                                                                  | 1500.00                      | 18000.00                            | 18000.00                            |  |
| Food (33 kids * 65/day * 26 days)                                            | 55770.00                     | 6,69,000                            | 5,61,600                            |  |
| Additional items for 15% - Milk for the kids<br>(6 liters/day @Rs. 40/liter) | 6240.00                      | 75000.00                            |                                     |  |
| Misc. expenses                                                               |                              | 15000.00                            | 15000.00                            |  |
| <b>Total ask</b>                                                             |                              | <b>8,25,000</b>                     | <b>6,42,000</b>                     |  |
| <b>Amount approved (annual)</b>                                              |                              |                                     | <b>5,79,000</b>                     |  |
| <b>Amount approved (one-time)</b>                                            |                              |                                     | <b>4,75,000</b>                     |  |
|                                                                              |                              |                                     |                                     |  |
|                                                                              |                              |                                     |                                     |  |