

	BHARATHI TRUST			
	ASHA MODEL SCHOOL			
	Budget for April 2025 - March 2026			
No	Item Description	Number	Amount per month (Rs.)	Amount per year (Rs.)
1	Teacher's salary	1	4,000	48,000
2	Maid's salary	1	1,500	18,000
3	Food & related expenses for kids	30	(30*60/day*26 days)5,61,600	5,61,600
4	Misc. exp. (audit fees, admin cost etc)			15,000
	Total			6,42,600

	Bharathi Trust - Senchiamma School	
	2025 One-time fund request	
	School Kitchen re-construction	Rs. 3,00,000
	School Veranda repair work	Rs. 1,00,000
	Borewell Motor & Tank construction	Rs. 77,500
	Total	Rs. 4,77,500