

**BHARATHI TRUST
ASHA MODEL SCHOOL
BUDGET FOR APRIL 2023 - MARCH 2024**

| No | Item Description | Number | Amount per month (Rs) | Amount per year (Rs) |
|-----------|---------------------------------------|---------------|------------------------------|-----------------------------|
| 1 | Teachers salary | 1 | 4,000 | 48,000 |
| 2 | Maid salary | 1 | 1,500 | 18,000 |
| 3 | Food & related expenses for kids | 32 | 32*60/day*26 days) 49,920 | 5,99,040 |
| 4 | Misc exp. (audit fee, admin cost etc) | | | 15,000 |
| | TOTAL | | | 6,80,040 |

