# Asha Samajik Vidyalay, Gonvara

(A project run by Asha Trust)

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# Next Session’s Sanctioned Budget: August 2009 - July 2010

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **S. No** | **Particulars** | **Details** | **Amount In Rupees** | **Total** |
| 123456789 | Honorarium:1 Teacher @1800/- PM (Maneesh)2 Teachers @ 1500/- PM (Rajesh, Sikandar)1 Teacher @1000/- PM(Santosh)Coordinator @ 4500/- PM(Manoj)**Playing Material****Study Material** **School Bag****Teaching Material:****Health Care / Nutrition****Tour of Students to Historical Places****Bal Mela and Tournament** **Other Expanses:**a. Travelb. Local Conveyancec. Telephone + Postage +  Xerox + Stationaryd. Unforeseen  | Rs.1,800 X 1 X 12Rs. 1500 X 2 X12Rs. 1000 X 1 X 12Rs. 4500 X 12 Rs. 2000Rs.150 X 175 Students Rs. 50 X 175 StudentsRs.750 PM X 12 Once in yearOnce in Year Attending Conf /Meeting 750 X 12 Month500 X 12 Month400 X 12 Month | 21,60036,00012,00054,0002,00026,2508,750 9,00012,00010,0006,000 8,000 9,0006,0004,800 | **123,600/-****2,000/-****26,250/-****8,750/-****9,000/-****12,000/-****10,000/-****6,000/-****27,800/-** |
|  |  | TOTAL |  | **225,400/-** |
|  | Additional Requirement 1. Shed at Mahe Center | Rs.15000/- |  | **15,000/-** |
|  |  | Grand Total  |  | **240,400/-** |

(Total requirement from Asha For Education: Rupees Two Lac Forty Thousands Four Hundred only)

**Rs. 225,400 = $ 4796 approximately (1$=47 INR as of May 23, 2009)**

**6 monthly installment (4796/2) = $2398/-**

**Total 6 monthly installment for July-December 2009**

**6 monthly installment = $2398/-**

**+ Rs.15000/- (for shed at Mahe center) = $319/-**

**TOTAL installment for July-Dec 09 = $2717/-**