# Asha Samajik Vidyalay, Gonvara

(A project run by Asha Trust)

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# Next Session’s Sanctioned Budget: August 2009 - July 2010

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **S. No** | **Particulars** | **Details** | **Amount In Rupees** | **Total** |
| 1  2  3  4  5  6  7  8  9 | Honorarium:  1 Teacher @1800/- PM (Maneesh)  2 Teachers @ 1500/- PM (Rajesh, Sikandar)  1 Teacher @1000/- PM  (Santosh)  Coordinator @ 4500/- PM  (Manoj)  **Playing Material**  **Study Material**  **School Bag**  **Teaching Material:**  **Health Care / Nutrition**  **Tour of Students to Historical Places**  **Bal Mela and Tournament**  **Other Expanses:**  a. Travel  b. Local Conveyance  c. Telephone + Postage +  Xerox + Stationary  d. Unforeseen | Rs.1,800 X 1 X 12  Rs. 1500 X 2 X12  Rs. 1000 X 1 X 12  Rs. 4500 X 12  Rs. 2000  Rs.150 X 175 Students  Rs. 50 X 175 Students  Rs.750 PM X 12  Once in year  Once in Year  Attending Conf /Meeting  750 X 12 Month  500 X 12 Month  400 X 12 Month | 21,600  36,000  12,000  54,000  2,000  26,250  8,750    9,000  12,000  10,000  6,000  8,000  9,000  6,000  4,800 | **123,600/-**  **2,000/-**  **26,250/-**  **8,750/-**  **9,000/-**  **12,000/-**  **10,000/-**  **6,000/-**  **27,800/-** |
|  |  | TOTAL |  | **225,400/-** |
|  | Additional Requirement  1. Shed at Mahe Center | Rs.15000/- |  | **15,000/-** |
|  |  | Grand Total |  | **240,400/-** |

(Total requirement from Asha For Education: Rupees Two Lac Forty Thousands Four Hundred only)

**Rs. 225,400 = $ 4796 approximately (1$=47 INR as of May 23, 2009)**

**6 monthly installment (4796/2) = $2398/-**

**Total 6 monthly installment for July-December 2009**

**6 monthly installment = $2398/-**

**+ Rs.15000/- (for shed at Mahe center) = $319/-**

**TOTAL installment for July-Dec 09 = $2717/-**