**Budget – 2013-14**

**School for Children and adolescent girls at Kidderpore slum area:-**

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| **Honorarium** |  | **Amount (Rs.)** |
| 1. Rent | Rs. 1,000.00 X 12 months = | 12,000.00 |
| 2) Teacher for pre-school nonformal class  3 Nos. | Rs. 1,200.00 X 3 = 3,600.00 X 12 | 43,200.00 |
| 3) Teacher for Extra Curricular Activities 1 No. | Rs. 1,000.00 X 1 = 1,000.00 X 12 | 12,000.00 |
| 4) Teacher for Adolescent Coaching Class  2 Nos. | Rs. 1,500.00 X 2 = 3,000.00 X 12 | 36,000.00 |
| 5) Educational Materials for children |  | 10,000.00 |
| 6) Educational Tour for students |  | 10,000.00 |
| 7) Workshops, games, film shows (12 nos.) |  | 12,000.00 |
| 8) Supervision |  | 12,000.00 |
| 9) Maintanance |  | 12,000.00 |
| **TOTAL** |  | **1,59,200.00** |