

Budget - 2011

School for Children and adolescent girls at Kidderpore slum area:-

		<u>Amount (Rs.)</u>
Rent	Rs. 1,000/- p.m X 12 =	12,000.00
<u>Teachers Honorarium</u>	<u>(3) Teachers</u>	
1) Teacher for Adolescent Coaching Class (Arts Group)		14,400.00
	Rs. 1,200/- X 12 =	
2) Teacher for Adolescent Coaching Class (Science Group)	Rs. 1,200/- X 12 =	14,400.00
3) Teacher for Pre School Nonformal Class	Rs. 800/- X 12	9,600.00
4) Support Stuff	Rs. 400/- X 4 = 1,600/- X 12 =	19,200.00
5) Educational Materials for children		15,000.00
6) Educational Tour for students		10,000.00
7) Workshops, games, film shows (12 nos.)		15,000.00
8) Supervision		6,000.00
9) Maintenance		6,000.00
TOTAL		1,21,600.00