

**Items in blue boxes are part of 2019 Asha-SF
approved budget: INR 4,88,500**

**FOUNDATION OF CHILDREN LEARNING AND HUMAN DEVELOPMENT
KIDDERPORE SLUM AREA**

PROJECT BUDGET JULY 2019 TO MARCH 2020:

KIDDERPORE PROJECT

1. Honorarium of Teacher		RANK A
4 nos teacher Rs. 1500 x 4=6000 x 9 months		54,000.00
2. Paid Staff		RANK A
1 nos Rs. 3000 x 9 months		27,000.00
1 nos Rs. 3500 x 9 months		31,500.00
1 nos Rs. 2000 x 9 months		18,000.00
1 nos (for Accounts keeping 4000 x 9 months)		36,000.00
3. Volunteers		RANK A
5 nos Rs. 1000 x 5 = 5000 x 9 months		45,000.00
4. Scholarships		
Scholarship for 15 nos of girls of higher classes		1,20,000.00
		RANK A
5. Instructor of extracurricular activities & vocational Training		
Tailoring Teacher @ 2000 x 9 months		18,000.00
Computer Teacher 2000 x 9 months		18,000.00
Spoken English Teacher 2000 x 9 months		18,000.00
Music & Dance Teacher @ 1000 x 9 months		9,000.00
Rent, Electricity & Telephone 2000 x 9 months		18,000.00
Communication, Postage, Printing & Stationery & Misc. expenditure 2000 x 9 months		18,000.00
Conveyance to Teacher @ 2000 x 9 months		18,000.00
Maintenance & Supervision 5000 x 9 months		45,000.00
Nutrition Support		
100 nos students Rs. 10.00 x 20 days x 8 months		1,60,000.00
TOTAL (Rs.)		6,53,500.00