

Institute of Social Work has submitted a revised budget based on amount raised from Work-An-Hour 2014. This is mentioned in table below. As of Jan, 2015, we have sent them Rs 3,50,000. The differential is Rs. 68,000

Date submitted: Jan 31, 2015

1.	Project Supervisor Rs. 3000 x 1 no. x 12 months	36,000
2.	Accountant Rs. 3000 x 1 no. x 12 months	36,000
3.	Project Assistant Rs. 2500 x 2 nos. x 12 months	60,000
4.	Assistant of Education Center Rs. 2000 x 1 no. x 12 months	24,000
5.	Counselor 1 no. Rs. 2000 x 1 no. x 12 months	24,000
6.	Lawyer Rs. 3000 x 1 no. x 12 months	36,000
7.	Helper of Project Center Rs. 1000 x 2 nos. x 12 months	24,000
8.	Conveyance Rs. 1500 x 12 months	18,000
9.	Maintenance Rs. 5000 x 12 months	60,000
10.	Programme cost	1,00,000
	Total:	4,18,000