

Asha for Education™

Project Proposal Submission Form

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Project Name: Foundation of Children Learning & Human Development

Date: Jun. 1, 15

	Project Contact	Asha Contact
Name	Institute of Social Work	
Address	29B, Chetla Central Road Kolkata - 700 027	Asha Sanfrascisco
Phone(s)	033 2479 6607/033 2449 8685	
Fax		
E-mail	iswcht@gmail.com	

Part I: Information about your group/organization

Please feel free to attach any additional sheets and/or information such as brochures, press reports etc.

1. Name of the group/organization requesting funds.

Institute of Social Work

2. When was the group established?

1978

3. Briefly describe the motivation for starting this group.

Institute of Social Work was born in 1978 to eradicate inequality of the society. ISW believes that education is the primary instrument to empower women and to build up a society marked by gender equality. It is with the view to make "complete human beings" out of young minds that Institute of Social Work puts strong emphasis on imparting education to the under privileged, particularly children and adolescent girls. It also strives to make learning important and an enriching experience for students by constantly bringing in innovations and incorporating new ideas.

4. Briefly describe the aims of your group.

- Integrated development of children (3 - 6 yrs.) and to prepare them to enter mainstream education.
- To stop dropout of children from formal education.
- To stop early marriage of girl children.
- To bring social change by building up a educated community.

5. Does your group have any religious or political affiliation? If yes, please describe the type of affiliation and the reason for it.

No

6. What non education-related community development activities is your group involved in?

Organise camps to enhance political knowledge of women
Awareness programme to stop domestic violence and early marriage
Legal aid counselling for victims of domestic violence.
Associated with other Organisation to stop trafficking
Vocational training for adolescent girls.

Part II: Details about your educational project/s

7. List the school/s run by your group, and their locations. If you are requesting funds for only a few of several schools, please specify which one/s.

Primary and Junior Section at Barasat:

a) Sishu Vikash Bharati & b) Kishore Vikash Bharati

Lekhapara (Barasat): A coaching class for school going children who are staying at railway track.

Pre School Education Centre (Roytolla, South 24 Parganas):

Day Care Centre (Joynagar):

Non-Formal Pre School education (Kidderpore):

Coaching class for adolescent girls, Kidderpore:

Special Education Centre for Tribal Girls (Birbhum):

Chetonalok: A Coaching Centre for school going children at Santiniketan (Birbhum).

**Requesting fund for Primary and Junior Section at Barasat :(Sishu vikash Bharati & Kishore Vikash Bharati)

8. Location of school/s ☐ Urban ☒ Rural ☐ Other _____

9. Specify the type of education provided (e.g. basic literacy, vocational training etc.).

Basic literacy, development of basic english knowledge to follow mainstream education. Apart from that we are stressing to develop basic english knowledge to follow the diversified courses in future.

10. Please tell us about your teaching techniques (conventional vs. alternative).

- We are helping the children to follow the syllabus of mainstream formal education classes, so that they can stay at mainstream education. We are following the Government school syllabus.
- We are also helping the students by special coaching class to follow their lessons who are studying at different schools to stop drop out of students from mainstream education.

11. What is the literacy rate in the local community?

Male - 72% and Female - 59%

12. Describe the socio-economic background of the children and their parents (e.g. education, occupational). If any of your students are employed, please tell us about that as well.

The parents of these children mainly involved in agricultural work. Some of them are rickshaw puller and casual day labourers. The education level of parents are very low. They could not even passed out from school.

There are some students who are doing some casual work to help their families like hacking of fruits, nuts, vegetables etc.

13. In addition to education, does your group provide any other services to the children in your schools (e.g. food, health care, clothing, etc.)?

In addition to education, we are trying to give some psychological support to our children. We have observed that some of the children are depressed with their family situation. In that case they need some guidance and counselling to combat the situation.

We could not provide food though it is very much needed due to shortage of fund.

We are organising health check-up camps for children twice a year.

We are collecting some old clothes from different people and distribute to the children.

14. Does your school have:

Its own building(s): ☒ Yes ☐ No Number 2

Number and type of classrooms (e.g. Pukka): Pukka

	Yes	No		Yes	No		Yes	No
Toilets	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Playground	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Toys	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Chairs & Tables	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Blackboard	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Library	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Drinking water	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Electricity	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Computers	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Laboratory	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Teaching aids (e.g. books/slides)	<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input checked="" type="checkbox"/>	<input type="checkbox"/>

15. How many children are currently enrolled in your school(s)?

Male 50 Female 80

Age Range 3 years to 14 years

16. How many staff are employed at your schools?

Teachers 2 Minimum Qualifications Higher Secondary

Other staff 2

17. Average distance the children travel to attend your school one and half kilometers

18. How many children have gone through your program in the past five years and what are they doing currently? Please tell us about their future education and employment possibilities.

Number of children - 1,700 (gone through the programme in the past five years)

Some are continuing their studies, some are doing business, some are searching for job.

We are trying to guide these students for their future employment possibilities and arranging Computer Training Course and Special English Classes.

19. Do you help your students with their future education efforts after they have passed out of your school?

We are trying to make a Formal Guidance Centre for students. We always keep contact with the students who have passed out from our school to guide them for their future career.

20. Are there any other schools (Kindergarten/Balwadi, Elementary school, High school) in the area? If so, please list the schools and the range of classes each of them offers.

a) Pranabananda Vidyamandi - upto Class - VIII

b) Chandanpur Primary School - upto Class IV

21. Is your program different from that provided at these schools? Please explain.

Our programme is completely different from the schools because we would like to keep the children for long hours and we have a plan to give them food. We arrange special guardian meeting to show them how we are educating the children at our school. We are using the audio-visual aids and extra curricular activities for the children which the other schools are not using this kind of method.

22. Why are the children in your school/s not attending government/other schools in the local area?

- The children who are attending at our school they are very interested to attend our school, because we are taking care for the children. As we believe effective early childhood care and education can children a better chance of escaping poverty and overcoming disadvantage.
- Learning through Audio-visual Aid and Extra-curricular activities attract the children for their education.
- Though due to declaration of government parents are very confused for admission of their children, hence, number of students is decreased for the time being.

23. Do you try to involve the parents of the children in the running of the school (e.g. in setting the syllabus etc.)? Please specify.

- We are involving the parents to run our school. Often we organise guardian meeting and show them the records of the children what they are doing at school hours. Also we show them our method of teaching which is very interesting part for parents. We always take suggestion from the parents about the method and suggest them how to follow up the lesson taught at school.
- Our proposed plan is to educate the parents so that they can help their children at home.

24. What are your expansion plans for the future (e.g. adding more classes or schools)?

- Our future plan is that to expand the children class to make strong their base so that they can get admission at school of mainstream and to stop drop out at higher class, because generally the student when they could not follow lesson at higher class at VI or VII they drop from the school. We would like to keep this children for long hours by providing them some food. It will help to Integrated Development of the children.
- Our future plan is that to give special coaching through our Education Centre for the student who could not follow their studies at school or they do not have any scope to spend money for tuition from outside of school.

25. Do you have any suggestions on how Asha can be a positive influence in changing the education scenario in India?

- 1) Our suggestion is that if Asha can arrange scholarship for students who are talented and could not achieve their goal due to their poverty it may help some students for their future career and in that way this may change the scenario of the families and society, i.e. it may be happened that the son/daughter of rickshaw puller or vegetable vendor, or domestic worker may not follow the profession of their parents and that way the scenario of family and society may be changed.

26. If possible, please provide us with the contact information of two individuals from your community who can describe the impact of your program.

1	Name	Mr. Kalyan Roy
	Addresses	Flat-2B/Abhilashi Apartment 25B/245/1, Prince Golan Md. Shah Road Kolkata - 700 095

2	Name	Mr. Sukha Ranjan Saha
	Addresses	Nabadal Road Hridaypur Pin- 700 127

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30. Salary expenditure details:

	Number	Salary Range
Teachers		
Paid Staff		
Volunteer Staff		

31. Please provide details of the fixed costs of your school/s for the next three years.

- 1) Repairing of school gate -- Rs. 12,000.00
- 2) Furniture (chair with writing handel) -- Rs. 50,000.00
- 3) Cover cycle van for children - 2 nos. -- Rs. 30,000.00
- 4) Television/DVD/Projector -- Rs. 25,000.00
- 5) Matress for children - 50 pcs. -- Rs.1,00,000.00
- 6) Aquaguard for drinking water-2 nos. -- Rs. 25,000.00
- 7) Construction of water reservoir of new building -- Rs. 40,000.00

32. How many of your students pay school fees? Please provide details.**33. What amount are you requesting from Asha, and for what specific purpose?**

Items	Amount	One time / Annual
Cycle van, 3 pcs @Rs.10000/-	30000	One time
Driver of cycle van, Rs. 1500/- x 3 = Rs.4500/- x 12 months	54000	Annual
Teachers' and Helper salary		
Rs. 3000 x 2 nos. x 12	72000	Annual
Rs. 2500 x 2 nos. x 12	60000	Annual
Rs.2000 x 4 nos. x 12	96000	Annual
Rs.1500 x 1 no. x 12	18000	Annual
Rs. 1000 x 2 nos. x 12 (Helper)	24000	Annual
Maintenance and supervision	18000	Annual
Tiffin & snacks for 100 children x Rs. 10/- x 25 days x 10 months	250000	Annual
Total:	622000	



Namita Gujral <asha.namitagujral@gmail.com>

(no subject)

Nupur Sanyal <iswcht@gmail.com>

Tue, Jan 6, 2015 at 4:26 AM

To: asha.namitagujral@gmail.com

Cc: Sripama Majumdar <sri.majumdar@googlemail.com>

To

Namita Gujral

Project Coordinator

Asha Sanfrancisco

Dear Namita,

We are submitting herewith the project proposal of ongoing project at Barasat “**Foundation of Children Learning and Human Development**” for the next phase which is supposed to be started from July, 2015.

We would like to inform you that we have decided to bring some changes on teaching procedure at our Barasat Project due to some problems facing by the students and their parents who are not literate. In our last progress report we have written in details what are the problems faced in the last year.

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Hence, we called a guardian’s meeting and decided to expand the children class age group 3 yrs. To 6 yrs. To strengthen their educational base so that they can admit mainstream school easily. Besides that, we will arrange to keep the children for long hours so that an integrated development of these children would be possible. As they will stay for long hours we have to arrange some tiffin and snacks which we have included in our budget. Secondly, the students who are admitted to different schools there are possibilities of drop out due to large number of students in a class.

There are no scope to take care by the Teachers who could not follow their lessons. We would like to arrange special education classes for these upper class students.

This special education class will be open during 1 p.m. to 7 p.m. and sessions will be arranged in different groups according to their standard class subjects etc. We think this special guidance will help the students to create interest on lessons, to stop drop out from schools and to get confidence following their studies.

We would like to mention that the budget of the ongoing project for the next phase is higher than in comparison to last year. The amount is higher because we have included the cost of food in our budget. It is very important and urgently needed for the children, hence, we have included it. If you think the budget is higher please sanction according to your limit and we will try our best to find out the way how we can manage to run the project effectively.

Looking forward for your feedback regarding our next phase of ongoing project.

With best wishes.

Yours sincerely,

Nupur Sanyal
Hony. Gen. Secretary
Institute of Social Work

 **ASHA FOR EDUCATION - Project proposal-submission Form(3)(1) , mail recd. on 13.06.2013 and save on 17.06.2013.doc**
175K

1. If project is approved for certain cost items and not others, will the project/NGO still be interested in receiving such funds (Yes/No)?

Yes

Please note that:

- Answering “yes” implies that the project (or components of it) will be able to start/operate with the funds you receive from us, even if such funds are less than the total budget. For the remaining amounts, you reserve the right to raise them from other sources and/or not implement the components not funded by Asha SF. You will inform us (via email) as soon as you have information about this, or in the 6-month progress report, whichever comes earlier.
- Answering “yes” implies that the project (or components of it) will start on the starting date mentioned by you in Q1 or on the date you receive funds from us, whichever is later
- If the project cannot be started without the entire budget supported by us, please answer “no” to this question
- If you answer “yes”, then while submitting the budget (below) mention every line item’s priority ranking in column E. A ranking of 1 means the most important cost item, 2 means second most important and so forth. If funding is approved only for a certain amount of the budget, it will apply to cost items in order of their ranking

2. Has the project/NGO applied to any other nonprofit, organization, corporation, individual etc or any other Asha chapter, for funding of this particular proposal and budget (raised to Asha SF)? If yes, please provide more details.

No.

Please note that if any other source makes a decision to fund this same proposal/project/NGO (or any part of this proposal) while it is being reviewed by Asha San Francisco, you will inform us immediately.

3. Is this project a new initiative by your NGO/organization (Yes/No)?

No

4. If answer to Q4 is “No”, then who is currently, and has previously funded this project (entire or parts of)? Please provide reasons why they are not continuing with the funding?

The ongoing project is funded by Asha Sanfrancisco.

5. Please replicate your annual budget from “Form A_Proposal Application_Standard Form (Question 33)” onto the table below and also provide additional information in columns A, E and F

1.	Cycle van, 3 pcs. @Rs.10000/-	30000	One time
2.	Driver of cycle van, Rs. 1500 x 3 = Rs. 4500 x 12 months	54000	Annual
	Teachers’ and Helper Salary		

3.	Rs. 3000 x 2 x 12	72000	Annual
4.	Rs. 2500 x 2 x 12	60000	Annual
5.	Rs.2000 x 4 nos. x 12	96000	Annual
6.	Rs. 1500 x 1 no. x 12	18000	Annual
7.	Rs.1000 x 2 nos. x 12 (Helper)	24000	Annual
8.	Maintenance and supervision	18000	Annual
9.	Tiffin and snacks for 100 children x Rs. 10/- x 25 days – 10 months	250000	Annual
	Total:	622000	

Note:

Make this budget **ONLY** for the amounts you need from Asha SF. Do not include budget/budget items that are being funded by any other Asha chapter

Column E - Mention every line item's priority ranking. A ranking of 1 means the most important cost item, 2 means second most important and so forth. If funding is approved only for a certain amount of the budget, it will apply to cost items in order of their ranking

Column F - As a policy, Asha San Francisco sends annual funds in two equal installments, at an interval of 6 months. If the project demonstrates need for higher or lower funds in any particular 6-month cycle, we may be able to make an exception to the above rule on a case by case basis. Use column F **ONLY if** the line item's funding is needed in any particular half-year cycle (state "Installment 1" or "Instlment 2")

NGO/partner name: Institute of Social Work

Project Name (if any): Foundation of children learning and human development

Total no. of people (children/youth/other) served: 10000 children

Age/Age Group of people served: 3 to 15 yrs., 0 to 40 yrs.

Girl/Boy ratio: Girl – 40, Boy - 60

Column					
A	B	C	D	E	F
S. No.	Item	Amount (Rs)	One Time/ Annual	Ranking	Other comments
1.	Cycle van, 3 pcs. @Rs.10000/-	30000	One time		
2.	Driver of cycle van, Rs. 1500 x 3 = Rs. 4500 x 12 months	54000	Annual		
	Teachers' and Helper Salary				
3.	Rs. 3000 x 2 x 12	72000	Annual		
4.	Rs. 2500 x 2 x 12	60000	Annual		
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9.	Tiffin and snacks for 100 children x Rs. 10/- x 25 days – 10 months	250000	Annual		
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