## Institute of Social Work - Primary Education Project Amphan Rehabilitation

Here is the second budget for repairing our rooms along with the toilet which was damaged by the Amphan disaster. We are sending herewith a project budget for repairing one of our Tin Shaded Room alongwith some repair of water connection and electrical facilities. This room usually use for cultural programme and indoor games for the students. This shade was totally broken by the Amphan disaster. We received support from Asha on Amphan relief to repair our boundary and another room earlier through Amphan relief fund, but we could not repair the shade of this big room due to shortage of fund. Due to Amphan disaster our electrical lines are destroyed and water tank was broken and some of the pipelines also broken. We thought that we would be able to raise some funds to repair the electrical and water connection but we could not manage till now.



## **Detailed Budget**

	Item	Quantity	Unit Price	Total
1	Colur Tin, 12'	65x12	₹210	₹163,800.00
2	Bar, 11/2" x1.8	350	₹69	₹24,150.00
3	SI Screw, 2"	500	₹5	₹2,500.00
4	SI Screw, 1"	100	₹3	₹300.00
5	Primar	5 ltr		₹1,200.00
6	Paint	5 ltr		₹1,600.00
7	WI Rod	1 pkt		₹380.00
8	Paint Latex			₹12,000.00
9	Shad Labour			₹30,000.00
10	Miscellaneous Expenses			₹10,000.00
11	Sintex Overhead Tank			₹5,000.00
12	Water connection pipe line			₹10,000.00
13	Construction of two stair cases to enter at the main room			₹7,000.00
14	Electrical Wiring			₹25,070.00
15	Ceiling Fan	4	₹1500	₹6,000.00
16	Stand Fan	3	₹2000	₹6,000.00
	Total			₹305,000.00