

Items in blue boxes are part of 2019 Asha-SF approved budget : INR 5,61,000

**FOUNDATION OF CHILDREN LEARNING AND HUMAN DEVELOPMENT -
BARASAT**

Project Budget July 2019 to March 2020:

1. Honorarium of Teacher		RANK A	
i.	3500 x 1	3500 x 9 months	31,500.00
ii.	3000 x 5	15000 x 9 months	1,35,000.00
		Total	1,66,500.00
2. Honorarium of Paid Staff		RANK A	
i.	Rs. 3000 x 2 x 9 months		54,000.00
ii.	Rs. 2000 x 4 x 9 months		72,000.00
	Total		1,26,000.00
3. Honorarium of Volunteer		RANK A	
i.	1000 x 3 x 9 months		27,000.00
ii.	1500 x 1 x 9 months		13,500.00
iii.	2000 x 2 x 9 months		36,000.00
	Total		76,500.00

4.		RANK B	
i.	Conveyance of Teachers	3000 x 9	27,000.00
ii.	Educational Material		50,000.00
iii.	Supervision and Maintenance	5000 x 9	45,000.00
		Total	1,22,000.00
	1+2+3+4 =	Total	4,91,000.00

Nutrition Support Programme for 100 students	RANK A	
100 nos student x Rs. 12.00 = 1200 x 20 days = 24,000 x 8 months =		1,92,000.00

RANK B

NON RECURRING COST = **60,000.00**

Some finishing work of room at first floor and painting of
No. 2 building of Barasat Project Centre

GRAND TOTAL :	7,43,000.00
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