

Project ISW

Third cycle

Site visit report and new budget

ISW Trivia

- Founded in 1978 by Nupur Sanyal and friends.
- Runs preprimary, primary and secondary schools in Barasat and Kidderpore.
- Runs coaching centers for street children
- Runs campaigns/awareness programs against domestic violence.
- Runs schools for adolescent girls.
- Trying to work with underprivileged community to stop human trafficking and child marriage.

Partnership with Asha-San Francisco

- Asha-SF is considering funding the recurrent costs of Barasat preprimary, primary and secondary schools for the third financial cycle.
- Sriparna has visited the schools on site and finds the project agreeable to be funded by Asha-SF.
- The following slides present some of the photos from her site visit.
- Asha-SF has also submitted ISW's proposal for 2014's WAH campaign.

Site visit of Barasat school: Sri and the teachers



The first floor of this new school building is made by Asha-SF's one time funding.

The current school building that will later be the primary school



The current school is seen in the backdrop. Nupur is in the center

The classroom in the primary/secondary school. The paintings are done by the children. They are used to decorate the walls



Trivia on Barasat School

- Two buildings, one primary and another secondary (upto 8th standard)
- The students are eventually sent to the local government schools for higher education
- Currently have 120 male and 130 female students ages 3-14
- 9 teachers and 2 staffs run the school. They have a minimum education level of class 12.
- They also run after-school coaching for students who need special attention.
- Currently all students are placed in class according to their merit and not age. Some retarded children go to lower classes.
- They have a good student – teacher relationships. Students like to come to the school. On most days the attendance is almost 100%

The new budget for 2014-2015

As per Asha-SF's current guideline, we can not sanction more than 3,30,000. Thus, we need to let go of one time item #1 and #2. This point is open for discussion

Item	Amount	One time/Ann
Ceiling fan - 8 nos. X Rs. 3,000.00 =	24,000	One time
Sitting Bench & High Bench - 60 nos. X Rs. 1,500.00 =	90,000	One time
Education Materials for 12 months	12,000	One time
Educational Workshops for 12 months	15,000	
Maintenance & Supervision for 12 months	18,000	
Teacher's salary - @ Rs. 3,000.00 X 6 nos. X 12 months	2,16,000	
Paid Staff's salary - @ Rs. 1,500.00 X 3 nos. X 12 months	54,000	
Volunteer Staff's salary - @ Rs. 1,000.00 X 4 nos. X 12 months	36,000	
TOTAL =	4,65,000	

Asha for Education™

Project Proposal Submission Form

P.O. Box 322 • New York • NY 10040-0322

www.ashanet.org

Project Name: Foundation of Children Learning & Human Development

Date: Nov. 25, 13

	Project Contact	Asha Contact
Name	Institute of Social Work	Asha San Francisco
Address	29B, Chetla Central Road, Kolkata - 700027	
Phone(s)	033 2479 6607 & 033 2449 8685	
Fax		
E-mail	iswcht@gmail.com	sf.projects@ashanet.org

Part I: Information about your group/organization

Please feel free to attach any additional sheets and/or information such as brochures, press reports etc.

1. Name of the group/organization requesting funds.

Institute of Social Work

2. When was the group established?

1978

3. Briefly describe the motivation for starting this group.

Institute of Social Work was born in 1978 to eradicate inequality of the society. Institute of Social Work believes that Education is the primary instrument to empower women and to build up a society marked by gender equality. Down the ages, all over the world, asymmetrical power relations have invariably worked against women. Women have been denied social and political rights and access to entitlements, property and resources. Educating a girl-child is thus an effective way of enhancing the status of womenfolk in the society. That is the reason why Institute of Social Work strives to provide quality education to young and adolescent girls belonging to downtrodden sections of the society.

4. Briefly describe the aims of your group.

- To educate the children of the community to combat inequality and improve their status.
- To stop drop out of children from formal education.
- To stop early marriage of girl children.
- To bring a social change by building up a educated community.

5. Does your group have any religious or political affiliation? If yes, please describe the type of affiliation and the reason for it.

NO

6. What non education-related community development activities is your group involved in?

- a) Special Counselling Centre for Women who are victims of domestic violence.
- b) Campaign programme to stop early marriage and domestic violence.
- c) Formation of SHG Groups in different villages.
- d) Vocational Training for adolescent girls.

Part II: Details about your educational project/s

7. List the school/s run by your group, and their locations. If you are requesting funds for only a few of several schools, please specify which one/s.

Primary and Junior Section at Barasat :

a) Sishu Vikash Bharati & b) Kishore Vikash Bharati

Lekhapara (Barasat): A coaching class for school going children who are staying at railway track.

Pre School Education Centre (Roytolla, South 24 Parganas) :

Pre School Education Centre (Akra, South 24 Parganas) :

Day Care Centre (Joynagar) :

Non - Formal Pre School Education (Kidderpore) :

Coaching Class for adolescent girls, Kidderpore:

Special Education Centre for Tribal Girls (Birbhum):

Chetonalok: A coaching Centre for school going children at Santiniketan (Birbhum):

****Requesting fund for Primary and Junior Section at Barasat : (Sishu Vikash Bharati & Kishore Vikash Bharati)**

8. Location of school/s ☐ Urban ☒ Rural ☐ Other _____

9. Specify the type of education provided (e.g. basic literacy, vocational training etc.).

Basic literacy & formal education to keep the children at main stream of education and also to provide Vocational Training for school drop out children.

10. Please tell us about your teaching techniques (conventional vs. alternative).

We are helping the children to follow the syllabus of main stream formal education classes, so that they can stay at main stream education. We are following the Government school's syllabus.

Moreover, we are stressing on basic literacy of children, so that they can follow easily the syllabus and study at formal classes of Govt. Sponsored Schools.

11. What is the literacy rate in the local community?

Male - 72% & Female - 59%

12. Describe the socio-economic background of the children and their parents (e.g. education, occupational). If any of your students are employed, please tell us about that as well.

The parents of these children mainly involved in agricultural work. Some of them are rickshaw puller and casual day labourers. The education level of parents are very low. They could not even passed out from school.

* It is observed that some of our students occasionally working as a child labour at tea shops and vending fruits at local trains.

13. In addition to education, does your group provide any other services to the children in your schools (e.g. food, health care, clothing, etc.)?

In addition to education, we are trying to give some psychological support to our children. We have observed that some of the children are depressed with their family situation. In that case they need some guidance and counselling to combat the situation.

We could not provide food though it is very much needed due to shortage of fund.

We are organising health check-up camps for children twice a year.

We are collecting some old clothes from different people and distribute to the children.

14. Does your school have:

Its own building(s): ☒ Yes ☐ No Number 7

Number and type of classrooms (e.g. Pukka): Pukka

	Yes	No		Yes	No		Yes	No
Toilets	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Playground	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Toys	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Chairs & Tables	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Blackboard	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Library	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Drinking water	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Electricity	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Computers	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Laboratory	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Teaching aids (e.g. books/slates)	<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input checked="" type="checkbox"/>	<input type="checkbox"/>

15. How many children are currently enrolled in your school(s)?

Male 120 Female 130

Age Range 3 years to 14 years

16. How many staff are employed at your schools?

Teachers 9 Minimum Qualifications Higher Secondary

Other staff 2

17. Average distance the children travel to attend your school 1 and half kilometers

18. How many children have gone through your program in the past five years and what are they doing currently? Please tell us about their future education and employment possibilities.

- * Number of Children - 1,700 (gone through the programme in the past five years)
- * Some are continuing their studies, some are doing business, some are searching for job.
- * We are trying to guide these students for their future employment possibilities and arranging Computer Training Course and Special English Classes.

19. Do you help your students with their future education efforts after they have passed out of your school?

We are trying to make a Formal Guidance Centre for students.

20. Are there any other schools (Kindergarten/Balwadi, Elementary school, High school) in the area? If so, please list the schools and the range of classes each of them offers.

- a) Pranabananda Vidyamandir - upto Class VIII
- b) Chandanpur Primary School - upto Class IV

21. Is your program different from that provided at these schools? Please explain.

We are taking care of the children for their development and psychological depression. Keeping track with the family through Home Visit. Involving parents for education of their children. We educate their mothers for their nutrition through Health Check-up Camps. We involve parents to take care of the health of their children and parents are also enthusiastic about the matter.

We provide extra curricular activities, games for their children which help the children to develop their interest on study.

- * Other existing school not giving so importance to their extra curricular activities. They only concentrate on school syllabus which sometime make students disinterested.

22. Why are the children in your school/s not attending government/other schools in the local area?

We are taking care of the children and accommodate the children according to their capability. Hence the parents feel comfortable to keep their children at our school and teachers are also very particular to take care of the children that is why some of the children prefer to attend our school inspite of Govt. school and other schools existed at surrounding areas.

23. Do you try to involve the parents of the children in the running of the school (e.g. in setting the syllabus etc.)? Please specify.

We are trying to involve the parents in different issues of the children i.e.

- a) Behaviour of the children.
- b) Language using with the children.
- c) How parent should inspire the children for their study.
- d) Taking suggestions from the parents about the ongoing study of their children.

We are not involving the parents in setting the syllabus as we have to follow syllabus of Govt. Schools.

24. What are your expansion plans for the future (e.g. adding more classes or schools)?

- 1) To start Day Care as a part of child protection policy.
- 2) Campaign programme to other girl's school to stop child marriage
- 3) To start Vocational Training Centre

25. Do you have any suggestions on how Asha can be a positive influence in changing the education scenario in India?

- 1) Asha may arrange comparative study between Govt. schools and schools run by NGO (supported by Asha). Asha can visit some schools run by Govt. and can suggest their opinion 'How the schools can be run effectively'.

26. If possible, please provide us with the contact information of two individuals from your community who can describe the impact of your program.

1	Name	Mr. Kalyan Roy
	Addresses	Flat - 2B / Abhilashi Apt. 25B/245/1, Prince Golan Md. Shah Road Kolkata - 700095.

2	Name	Mr. Sukha Ranjan Saha
	Addresses	Nabadal Road Hridaypur Pin - 7000127.

30. Salary expenditure details:

	Number	Salary Range
Teachers	6 nos.	@ Rs. 3,000.00 X 6 nos. X 12 months = Rs. 2,16,000.00
Paid Staff	3 nos.	@ Rs. 1,500.00 X 3 nos. X 12 months = Rs. 54,000.00
Volunteer Staff	2 nos.	@ Rs. 1,500.00 X 2 nos. X 12 months = Rs. 36,000.00

31. Please provide details of the fixed costs of your school/s for the next three years.

Ceiling fan - 8 nos. X Rs. 3,000.00 = Rs. 24,000.00

Sitting Bench & High Bench - 60 nos. X Rs. 1,500.00 = Rs. 90,000.00

32. How many of your students pay school fees? Please provide details.

About 200 students giving Rs. 10.00 per month as development fees. There is no school fees.

33. What amount are you requesting from Asha, and for what specific purpose?

Items	Amount	One time / Annual
Ceiling fan - 8 nos. X Rs. 3,000.00 =	Rs. 24,000.00	One time
Sitting Bench & High Bench - 60 nos. X Rs. 1,500.00 =	Rs. 90,000.00	One time
Education Materials for 12 months	Rs.12,000.00	One time
Educational Workshops for 12 months	Rs. 15,000.00	
Maintenance & Supervision for 12 months	Rs. 18,000.00	
Teacher's salary - @ Rs. 3,000.00 X 6 nos. X 12 months	Rs. 2,16,000.00	
Paid Staff's salary - @ Rs. 1,500.00 X 3 nos. X 12 months	Rs. 54,000.00	
Volunteer Staff's salary - @ Rs. 1,000.00 X 4 nos. X 12 months	Rs. 36,000.00	
TOTAL =	Rs. 4,65,000.00	



San Francisco Chapter

Website: www.ashanet.org/sf

Email: sf@ashanet.org

- 1. If approved, when does the project need the funds in 2014? Please mention starting date and ending date of project.**

January. 2014

Please note that:

a) Our chapter's evaluation/due diligence of your project/organization will begin in Quarter 1 of Calendar Year (CY) 2014, and final decision on funding will be communicated to you latest by March 31, 2013. Hence, if project is approved, we encourage you to expect earliest credit of funds in April 2014

b) As a policy, Asha San Francisco sends annual funds in two equal installments, at an interval of 6 months. If the project demonstrates need for higher or lower funds in any particular 6-month cycle, we may be able to make an exception to the above rule on a case by case basis. We reserve the right to verify such need at any time through means such as Asha site visit, and/or documentations/other proof to be submitted by the project/NGO

- 2. If project is approved for certain cost items and not others, will the project/NGO still be interested in receiving such funds?**

Yes

Please note that:

- Answering "yes" implies that the project (or components of it) will be able to start/operate with the funds you receive from us, even if such funds are less than the total budget. For the remaining amounts, you reserve the right to raise them from other sources and/or not implement the components not funded us Asha SF. You will inform us (via email) as soon as you have information about this, or in the 6-month progress report, whichever comes earlier.*
- Answering "yes" implies that the project (or components of it) will start on the starting date mentioned by you in Q1 or on the date you receive funds from us, whichever is later*
- If the project cannot be started without the entire budget supported by us, please answer "no" to this question*
- If you answer "yes", then while submitting the budget (below) mention every line item's priority ranking in column E. A ranking of 1 means the most important cost item, 2 means second most important and so forth. If funding is approved only for a certain amount of the budget, it will apply to cost items in order of their ranking*

3. Has the project/NGO applied to any other nonprofit, organization, corporation, individual etc or any other Asha chapter, for funding of this particular proposal and budget (raised to Asha SF)? If yes, please provide more details.

No

Please note that if any other source makes a decision to fund this same proposal/project/NGO (or any part of this proposal) while it is being reviewed by Asha San Francisco, you will inform us immediately.

4. *Is this project a new initiative by your NGO/organization (Yes/No)?*

No

5. *If answer to Q4 is “No”, then who is currently, and has previously funded this project (entire or parts of)? Please provide reasons why they are not continuing with the funding?*

Previously project was funded by Asha for Education, Cornell University. At present project is continuing by the support of Asha for Education, San Fransisco.

6. Please replicate your annual budget from “**Form A_Proposal Application_Standard Form(Question 33)**” onto the table below and also provide additional information in columns A, E and F

Note:

Column E -Mention every line item’s priority ranking. A ranking of 1 means the most important cost item, 2 means second most important and so forth. If funding is approved only for a certain amount of the budget, it will apply to cost items in order of their ranking

Column F -As a policy, Asha San Francisco sends annual funds in two equal installments, at an interval of 6 months. If the project demonstrates need for higher or lower funds in any particular 6-month cycle, we may be able to make an exception to the above rule on a case by case basis. Use column F **ONLY** if the line item’s funding is needed in any particular half-year cycle (state “Installment 1” or “Installment 2”)

NGO/partner name:

Project Name (if any):

Total no. of people (children/youth/other) served:

Age/Age Group of people served:

Girl/Boy ratio:

Column					
A	B	C	D	E	F
S. No.	Item	Amount (Rs)	One Time/ Annual	Ranking	Other comments
1.	Celing fan – 8 nos. X Rs. 3,000.00	Rs. 24,000.00	One time	2	
2.	Sitting Bench & High Bench – 60 nos. X Rs. 1,500.00 =	Rs. 90,000.00	One time	2	
3	Education Materials for 12 months =	Rs. 12,000.00	Annual	1	
4	Educational Workshops for 12 months =	Rs. 15,000.00	Annual	2	
5	Maintenance & Supervision for 12 months =	Rs. 18,000.00	Annual	1	
6	Teacher's salary - @ Rs. 3,000.00 X 6 nos. X 12 months =	Rs. 2,16,000.00	Annual	1	
7	Volunteer Staff's salary - @ Rs. 1,500.00 X 2 nos. X 12 months =	Rs. 36,000.00	Annual	1	
8	Paid Staff's salary - @ Rs. 1,500.00 X 3 nos. X 12 months	Rs. 54,000.00	Annual	1	