

**Dec 2018 – special budget for Kidderpore and Barasat. Some of the items were part of their 2018 proposals, but did not make it to the 2018 approved annual budget.**

### **Barasat**

	<b>Rank – B(2018 – 2019)</b>	
1	Finishing work of three toilets	Rs. 60,000.00
2	Drinking water Fixing up Aqua guard	Rs. 20,000.00
3	Educational Material	Rs. 50,000.00
	<b>Rank – A (2018 – 2019)</b>	
1	Nutrition support	Rs. 50,000.00
	<b>TOTAL</b>	<b>Rs. 1,80,000/-</b>

### **KIDDERPORE**

1	Educational Material Worksheets, Games Materials, Boards	Rs. 16,000.00
2	Plumbing work	Rs. 30,000.00
3	Maintenance and Supervision	Rs. 60,000.00
	<b>TOTAL</b>	<b>Rs. 1,06,000/-</b>

**GRAND TOTAL : Rs. 1,80,000/- + Rs. 1,06,000/- = Rs. 2,86,000/-**