

## Arogyaseva Phase-4 Budget-Proposal for WAH

**Phase-4 Project Requires \$ 19,790 ( @47 = Rs. 9,30,000) which include three major projects.**

<b>Renovation of Pragati hostel at Mokhada</b>	<b>----- Rs. 3,30,000</b>
<b>Nutrition project for Anganwadi in far flung areas</b>	<b>----- Rs. 4,80,000</b>
<b>Bicycle bank</b>	<b>----- <u>Rs. 1,20,000</u></b>
	<b><u>Rs. 9,30,000</u></b>

**1) Renovation of Pragati hostel at Mokhada cost 3,30,000/-**

After renovation whole building can be used for atleast 10 to 15 years without any major renovations.

Total number of residential students = 30 (number might raise to 50 by next academic year).

These Students are studying (8th to 10th std) in Karmir Bhaurao Patil High School at Mokhada.

Grant of Rs.500/- per student per month is sanctioned from Z.P.Thane (Welfare Department) which is not sufficient actual expenses are more. Yearly Rs.50,000 to 60,000/- is deficit of hostel expenses.

Hostel building was constructed in 1979, No capital grant is sanctioned by Government.

- Area of Mokhada Hostel is 1940 Sq.feet.
- Student Details and Hostel Pictures are on Project Website.

### **Quotation of renovation of hostel building at Mokhada by**

#### **M.R. Enterprises, Interior Decorators**

**Address:** 5/9, Shilpkar Soc. Aarya Chanakya Nagar, Akurli Road,  
Kandivali(e), Mumbai – 400 101  
D/2 – Minakshi Appt.Manik Nagar, Gangapur Road,  
Nashik – 422013

1.	Removing of old Plaster	Smt 800	55 /- per smt	44,000
2.	Making Wider all Windows and Kadappa Framing for it Total number:6	120rft	65/-	7,800
3.	Sand Plastering from out side & Niru from inside	Smt 800	232.5/-	1,86,000
4.	3” Cadappa Patti Skarting	Rft 500	35/-	17,500
5.	Wings	App	Job	25,000
6.	White Wash for internal Plaster From outstand Cement Paint	Smt 400 400	30/- 45/-	12,000 18,000
7.	Reparing of existing Toilet 2 Nos Brickwork Clearing of pot & new pot etc			20,000
	<b>Total</b>			<b>3,30,300</b>

**2) Nutrition project for Anganwadi in far flung areas:**

Palnaghar Program (for five palnaghar (anganvadi's))

No of Kids in Each Anganvadi : 25-30

10 Rs per kid \* 26 (approx. kids)\* 365 (days) \*5 (palnaghar) = 4,74,500

Approximately:4,80,000

### 3) Bicycle bank:

It's a new concept. We are planning to buy few cycles and allot to students who have to commute 5-10 Km daily to reach the school. Students of 7-10 th class will be given preference. The bicycle costs 2,725/- . The cycles will be deposited to the school authority at the time of vacation to avoid misuse and will be issued to students once the schools start again. After a particular student completes his education and goes ahead for further education, the bicycle will be allotted to another student. List of students is on project website.

A small tool kit will be provided per school for maintenance purpose.

The responsibility of the bicycles will be given to school authority.

Inspection of the bicycles will be done once in three months by our representative.

We have already donated 10 bicycles and planning to buy 40 more bicycles.

Cost 1, 09,000/- for hundred bicycles. (One time investment)

Maintenance cost 11, 000/-.

**Total 1, 20,000/-** one time investment.

**Targets achievable:** 1) Direct benefit to 40 students, saves time and efforts

2) Minimizing drop out rates.

