

WAH 2011 Proposal Details (Submitted - April 2011):

The budget proposal is to cover infrastructural costs of a two-storied building in already owned land for day/night shelter for children of sex-workers given the growing number of kids. The estimated cost is around INR 13.74 Lakh. If a building in the vicinity is up for sale, the cost will be no less than 13/14 Lakh.

Nishtha has request 80% of the total cost from Asha for Education i.e. \$24K. Since, last year Work-An-Hour campaign helped to raise \$14K, the remaining amount is submitted for WAH 2011.

The amount requested for WAH 2011 = USD 10,000.

Rest 20% will be the responsibility of Nishtha. They will contact their donor-base. Atlanta volunteers have already discussed with some IT professionals in Kolkata to apply for corporate grants to cover the deficit after WAH 2010. However, given the rural nature of this project and the marginalized community, it was not possible. Given the marginalized conditions, there is an urgent need of a building that can provide shelter up-to 50 students.

The following two pages give details about the infrastructural costs associated with this proposal.

**PROPOSED ESTIMATE FOR THE TWO STORIED BUILDING OF "NISTHA", SECRETARY
MINA DAS AT DAG NO.-4051, J.L. NO-31, MOUZA-BARUIPUR, KHATIAN NO-R.S.1739/1,
TOUZI NO-250 IN WARD NO-8, HOLDING NO-355/A, P.S.-BARUIPUR, SOUTH 24 PARGANAS.**

Total covered area =126.28 SQ.M.

Total estimated cost = Rs.1374034.00

<u>Sl. No.</u>	<u>Description of Items</u>	<u>Quantity/unit</u>	<u>Rate/unit</u>	<u>Amount</u>
1.	Earth work in excavation foundation trenches in ordinary soil including levelling, dressing etc.	48 cu.m.	Rs. 41.87	Rs. 2010
2.	Earth work in filling with local sand.	43.49 cu.m.	Rs. 270	Rs. 11742
3.	Soling to bed with jhama bricks including ramming and dressing bed to proper level and filling joints with powered earth.	67.81 sq.m	Rs. 105	Rs. 7120
4.	Cement concrete to bed of the foundation with jhama bricks(1:3:6).	11.12 cu.m	Rs. 2748.6	Rs. 30564
5.	First class brick work to foundation and plinth with cement mortar (1:6).	9.29 cu.m.	Rs. 2961	Rs. 27508
6.	D.P.C. with stone chips double chequered etc 25mm thick.	13.53 sq.m.	Rs. 131	Rs. 1772
7.	First class brick work to superstructure with cement mortar(1:6)(250mm thick wall).	97.29 cu.m.	Rs. 3023	Rs. 294108
8.	first class brick work to superstructure with cement mortar (1:4)125 mm.thick wall.	180.18 sq.m.	Rs. 411.6	Rs. 74162
8.	Hire & labour charges for shuttering with centering & necessary staging upto 4m. Using approved stout props& hard wood plank.	176.68 sq.m	Rs. 159.5	Rs. 28180
9.	Reinforcement & reinforced concrete work in all sorts of structures including distribution bars, stirrups, binders etc, including cutting to requisite length, hooking and bending to correct shape, placing in proper position.	33.77 qtl.	Rs. 5682	Rs. 191880
10.	Reinforcement cement concrete to roof, lintel And stair case slab (1:2:4) 20mm size.	43.02 cu.m.	Rs. 3954.2	Rs. 170108
11.	Wood work in doors & windows frame fitted and fixed complete including a protective coat of painting at the contract surface of the frame.	0.855 cu.m.	Rs. 42918	Rs. 36695


R. P. ENTERPRISE
 Goutam Saha
 Planner Estimator & Surveyor
 L No.- BM/ 52
 Baruiipur Kachuri Bazar

<u>Sl. No.</u>	<u>Description of Items</u>		<u>Rate/unit</u>	<u>Amount</u>
12.	Panel(made of single plank) of door, windows shutters 19mm.thk.panel.	41.76 sq.m.	Rs. 1656	Rs. 69155
13.	M.S.W.I.ornamental grill of approved design Joints continuously welded with M.S.W.I flat bars for windows fitted and fixed with necessary screw and lugs in ground floor grill weighing above 14 kg./sq.m.and upto 16 kg./sq.m.	27.88 sq.m.	Rs. 505	Rs. 14079
14.	Plastered to ceiling with cement mortar (1:4) 10 mm.thick	126.28 sq.m.	Rs. 72.9	Rs. 9206
15.	Plaster to walls with cement mortar(1:6)	898 sq.m.	Rs. 79.65	Rs. 71526
16.	Rending the surface of walls and ceiling with Plaster of paris (thk.than 1.5mm.)	559.28	Rs. 36	Rs. 20134
17.	Cleaning the walls & ceiling by scraping,sand papering and smoothing down the surface including pulling.	559.28 sq.m.	Rs. 8.25	Rs. 4614
18.	Priming one coat on timber,plastered and steel surface with synthetic enamel of approved quality including smoothing surface by sandpaper.	1020.16 sq.m.	Rs. 59	Rs. 60189
19.	Floor finished by artificial stone with materials and labour.	103.16	Rs. 198.45	Rs. 20472
20.	Concealed electric wiring by K.D.K cables with materials & labour.	L. S.		Rs. 55000
21.	Water line to Bath,toilet ,pump,1000 ltrs. Tanks (cintex) etc.	L. S.		Rs. 15000
22.	Net cement punning.	169.85 sq.m.	Rs. 22.95	Rs. 3898
23.	Sanitary(septic tank ,soakpit and drainage.	L. S.		Rs. 30000
				Rs. 1249122
		Add 10% contingency		Rs. 124912
		GRAND TOTAL	Rs.	1374034.00

Total Rs.thirteen lakhs seventy four thousands thirty four only)

(signature of owner.)



Signature of estimator

R. P. ENTERPRISE

Goutam Saha

Manner Estimator & Surveyor

L No.- BM/

Baruipur Kachari Bazar

Ph :